

Program #10030 - A Home for Everyone Initiative 6/30/2016

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

"A Home for Everyone" is a community-wide effort to house homeless Multnomah County residents by making smart investments in the areas of housing, income, survival, emergency services, health, access to services, and systems coordination. Key partners in the effort include Multnomah County, the City of Portland, the City of Gresham, Home Forward, local nonprofits and members of the public. The Vision: No one should be homeless - everyone needs a safe, stable place to call home.

Program Summary

Over the past year, our community has come together in an unprecedented way to respond to the crisis of homelessness. In 2012, community leaders and stakeholders created a new community plan to end homelessness called "A Home for Everyone." In 2014, Multnomah County, the cities of Portland and Gresham, and the Boards of Directors of Home Forward and Meyer Memorial Trust chartered a new advisory body, the A Home for Everyone Coordinating Board, to provide shared oversight of our community's work to end homelessness. This program offer funds the Home for Everyone Initiative Director and a support position that reside within Multnomah County Chair's Office and report to the inter-jurisdictional A Home for Everyone Executive Committee.

Role of the Director:

- Coordinate the work of the Executive Committee, Coordinating Board, Committees and the inter-jurisdictional staff team to develop and implement strategies, budget proposals, and accountability mechanisms to reach the goals of AHFE.
- Advance the vision of A Home for Everyone: A United Community Plan to End Homelessness for Portland/Multnomah County <https://multco.us/file/35839/download> through community outreach, media, and participation in local and regional forums.
- Serve as liaison for the Initiative to federal and state partners
- Ensure that the faith, philanthropic, and business sectors are engaged in the work of A Home for Everyone

Role of Program Assistant:

- Provide administrative support for the Initiative Director
- Manage logistics for the AHFE Executive Committee, Coordinating Board, and Committees
- Manage communications with AHFE board and committee members
- Represent AHFE in program discussions within AHFE and in community settings.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Adopt and implement shared community standards for delivery of shelter and housing related services.	N/A	N/A	N/A	1
Outcome	Percent of adopted action plans that are meeting implementation benchmarks on time.	N/A	100%	100%	100%
Output	Adopt and implement shared data standards for City of Portland and County homeless programs.	NA	NA	NA	1

Performance Measures Descriptions

The Home for Everyone Executive Committee adopted action plans in the areas of Housing, Health, Income, Veterans, and Safety Off the Streets. Those plans have been updated to reflect the most current data on unmet housing need in our community and the strategies necessary to meet those needs. Progress on the implementation of the recommendations contained in those action plans is tracked as one measure of outcome accountability within the Initiative. High priority action items for the coming year include final adoption of shared service delivery practices and shared data standards.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$236,940	\$0	\$246,158	\$0
Materials & Supplies	\$18,500	\$0	\$10,000	\$0
Total GF/non-GF	\$255,440	\$0	\$256,158	\$0
Program Total:	\$255,440		\$256,158	
Program FTE	0.00	0.00	2.00	0.00

Program Revenues				
Intergovernmental	\$42,796	\$0	\$0	\$0
Total Revenue	\$42,796	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 10030A-16 A Home for Everyone Initiative

In FY 2016, the two positions were limited duration and funded with one-time-only funding. In FY 2017, the General Funds were converted to ongoing funding and the positions were budgeted as full time FTE.