| Multnomah County | | | | |
|--------------------------|----------------------------|----------------------|------------|-----------|
| Program #50022 - HB31 | 94 Justice Reinvestment | | | 6/30/2016 |
| Department: | Community Justice | Program Contact: | Truls Neal | |
| Program Offer Type: | Existing Operating Program | Program Offer Stage: | As Adopted | |
| Related Programs: | | | | |
| Program Characteristic | s: | | | |

Executive Summary

Justice Reinvestment is a statewide initiative which seeks to improve public safety by reducing spending on incarceration in order to reinvest savings in evidence-based strategies at the county level that decrease crime. The program has established a new process to assess offenders prior to sentencing and to provide a continuum of community-based sanctions, services and programs that are designed to reduce recidivism and decrease the county's utilization of imprisonment in Department of Corrections (DOC) institutions while protecting public safety and holding offenders accountable.

Program Summary

The Multnomah County Justice Reinvestment Program (MCJRP) is a joint project of the entire criminal justice system: courts, defense, prosecution, jail, law enforcement, Citizens Crime Commission and the Department of Community Justice (DCJ). Defendants facing a prison term who meet the eligibility requirements are identified by the District Attorney. The MCJRP program includes funding for the jail to expedite assessments, for the court and the defense to assist with case coordination and scheduling, a deputy district attorney to facilitate case identification and case management, law enforcement to assist DCJ in monitoring offenders before and after sentencing, and additional staff at DCJ to carry out the program (assessment, report writing, and supervision). Also, 10% of the funding for Multnomah County must be appropriated to a non-profit working with crime victims.

DCJ conducts an objective assessment of criminal risk and makes recommendations for how the individual could be managed in the community. This report is provided to the defense, prosecution, and court prior to sentencing and informs the sentencing process. For those offenders who are sentenced to probation rather than prison, DCJ will provide intensive supervision for at least 120 days, along with referrals to treatment. Treatment options for the MCJRP offenders include treatment readiness programming, stabilization housing, clean and sober housing, intensive outpatient and residential treatment for addictions, employment programs, parenting skills programs, and peer mentors. The case plan is individualized based on the person's specific criminal risk factors and community stability needs. This program offer also supports the ongoing Reentry Enhancement Coordination program. This is an evidence-based addictions treatment program for people leaving prison, and includes treatment, housing, mentoring, and employment assistance. The program has always been state funded, however the funding was incorporated into statewide Justice Reinvestment funding in FY 2015.

| Performance Measures | | | | | | |
|----------------------|--|----------------|-------------------|------------------|---------------|--|
| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer | |
| Output | Number of adult offenders supervised annually | 250 | 640 | 850 | 850 | |
| Outcome | Percent of offenders who are revoked within 1 year of supervision start date | NEW | NEW | 9% | 10% | |
| Performa | nce Measures Descriptions | | | | | |

Measure 2 Changed: Alignment to State Reporting

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Personnel | \$0 | \$996,913 | \$0 | \$675,776 |
| Contractual Services | \$0 | \$3,127,578 | \$0 | \$2,362,731 |
| Materials & Supplies | \$0 | \$2,860 | \$0 | \$1,300 |
| Internal Services | \$0 | \$412,735 | \$0 | \$67,578 |
| Total GF/non-GF | \$0 | \$4,540,086 | \$0 | \$3,107,385 |
| Program Total: | \$4,540,086 | | \$3,107,385 | |
| Program FTE | 0.00 | 11.00 | 0.00 | 5.00 |

| Program Revenues | | | | |
|---------------------------|-----------|-------------|----------|-------------|
| Indirect for Dept. Admin | \$300,881 | \$0 | \$55,684 | \$0 |
| Intergovernmental | \$0 | \$4,430,086 | \$0 | \$2,884,843 |
| Beginning Working Capital | \$0 | \$110,000 | \$0 | \$222,542 |
| Total Revenue | \$300,881 | \$4,540,086 | \$55,684 | \$3,107,385 |

Explanation of Revenues

\$2,999,052 Oregon 2015-2017 Justice Reinvestment Grant Program (JRP) funding for the second half of the biennium, plus additional carryover of \$108,33 due to the delay in implementation of the Treatment Readiness program.

Significant Program Changes

Last Year this program was: FY 2016: 50022A-16 HB3194 Justice Reinvestment

This program offer reflects a decrease of 6.00 FTE; in FY 2016 4.00 FTE Probation/Parole Officers and 1.00 FTE Corrections Technician were cut, 1.00 FTE Probation/Parole Officer transferred to another DCJ program (refer # 50030-17).