Multnomah County				
Program #50024 - Adult	Mentally III Offender Supervision			6/30/2016
Department:	Community Justice	Program Contact:	Patrick Schreiner	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage	: As Adopted	

Program Characteristics:

Executive Summary

The Mentally III Offender (MIO) unit provides supervision services for probation, parole and post-prison offenders who have been diagnosed with a severe and persistent mental illness. The MIO unit works in collaboration with a variety of community partners including but not limited to the Sheriff's Office, the courts, the Department of County Human Services (DCHS), the Local Public Safety Coordinating Committee (LPSCC), Oregon Department of Corrections (DOC), Portland Police, treatment providers and most community groups that work with this population.

Program Summary

The MIO unit works to divert offenders with severe mental illness from incarceration and hospitalizations by treating them in the community. By providing these offenders with community-based treatment and with supervision from specially trained Parole/Probation Officers (PPOs), the MIO unit preserves community safety and minimizes offender contact with the criminal justice system. The goal of the MIO unit is to reduce recidivism, enhance community safety and to support the mentally ill offender in achieving stabilization and improved functioning.

The MIO unit performs the following:

1) Improves access to appropriate services for people with severe mental illness who are at high risk of criminal justice involvement;

- 2) Reduces jail and hospital admissions;
- 3) Assists offenders in achieving a decent quality of life outside of jails, prisons and hospitals;
- 4) Provides ongoing monitoring and surveillance; and
- 5) Reduces substance abuse and illicit drug use.

This program, along with program offer 50010, Adult Offender Mental Health Services, supports public safety by providing supervision and treatment to high and medium risk offenders who require assistance in accessing resources to help them achieve a higher quality of life.

Performance Measures								
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer			
Output	Number of offenders served annually	321	300	311	300			
Outcome	Percent of offenders convicted of misd. or felony within 1 vear of supervision start date	NEW	NEW	30%	30%			
Performance Measures Descriptions								

Measure 2 Changed: Expanded Recidivism Definition

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2016	2016	2017	2017				
Personnel	\$740,065	\$0	\$794,675	\$0				
Contractual Services	\$1,500	\$0	\$1,500	\$233,023				
Materials & Supplies	\$1,560	\$0	\$1,560	\$7,650				
Total GF/non-GF	\$743,125	\$0	\$797,735	\$240,673				
Program Total:	\$743	\$743,125 \$1,038,408		8,408				
Program FTE	6.00	0.00	6.00	0.00				
Program Revenues								
Intergovernmental	\$0	\$0	\$0	\$240,673				
Total Revenue	\$0	\$0	\$0	\$240,673				

County General Fund plus \$240,673 partial allocation from the DOJ BJA grant for the 2nd Chance Act Reentry Program for women with co-occurring substance abuse and mental disorder. Total grant award is \$600k for two year ending 09/30/2017.

Significant Program Changes

Last Year this program was: FY 2016: 50024-16 Adult Mentally III Offender Supervision