

**ATTACHMENT 5**

Report Date	Total All Funds		2018 Projected FY Fund Summary		103,985,584	96,416,263	10,915,699	10,377,843	8,682,850	8,772,050	Fund
8/8/2016	2500				28,978,957	14,995,070	-	-	-	-	2500
Report	2506				2,280,969	2,949,051	1,534,800	1,432,402	1,623,200	1,652,400	2506
Planning	2507				15,827,321	21,560,478	5,260,897	4,826,965	2,941,174	3,001,174	
Year	2509				12,642,769	15,456,363	4,120,002	4,118,476	4,118,476	4,118,476	
2018	2510				44,255,569	41,455,302	-	-	-	-	
	2512			-	-	-	-	-	-		
Fund	Bldg No	Bldg Name	Project No	Project Name	2017 Total Budget	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	5-Year Plan Total Budget
2500	111	Motor Pool	CP01.16.20	Morrison Bridgehead Disposition	1	1	-	-	-	-	1
2500	188	Courthouse Proposed	CP01.15.10	Central Courthouse Master	28,878,956	14,961,222	-	-	-	-	14,961,222
2506	317	Isom Building	CP07.17.32	LIB Replace UL924 UPS System	-	56,000	-	-	-	-	56,000
2506	317	Isom Building	CP07.17.33	LIB Install Mini Split in Main Electric	-	21,700	-	-	-	-	21,700
2506	317	Isom Building	CP07.17.34	LIB Replace Door on Main Electrical Rm	-	7,000	-	-	-	-	7,000
2506	317	Isom Building	CP08.14.22	LIB Window Replacement Lib Admin	-	-	-	-	-	175,000	175,000
2506	601	Central Library	CP07.15.02	LIB A&E Skylight Review	-	-	-	-	-	-	-
2506	601	Central Library	CP07.16.13	LIB Renovate Elevators	300,000	554,841	-	-	-	-	554,841
2506	601	Central Library	CP07.16.20	LIB Replace Fire Alarm Panel/System	210,000	168,931	-	-	-	-	168,931
2506	601	Central Library	CP07.17.19	LIB Replace Basement Water Heater	-	18,000	-	-	-	-	18,000
2506	601	Central Library	CP07.17.21	LIB Front Sidewalk & Treewells	-	150,000	-	-	-	-	150,000
2506	601	Central Library	CP07.17.29	LIB Install Plumbing Valves	-	150,000	-	-	-	-	150,000
2506	601	Central Library	CP07.17.30	LIB Evaluate Large Transformer and Cool	-	75,000	-	-	-	-	75,000
2506	601	Central Library	CP07.PP17.56	Load Bank Docking Station	-	-	-	-	-	140,000	140,000
2506	601	Central Library	CP07.PP18.18	LIB Interior Renovation Phase 1	-	-	-	510,000	-	-	510,000
2506	601	Central Library	CP07.PP18.47	B601 Employee Door replacement	-	-	42,000	-	-	-	42,000
2506	601	Central Library	CP07.PP19.17	LIB Interior Renovation Phase 2	-	-	-	-	306,000	-	306,000
2506	601	Central Library	CP07.PP20.17	LIB Interior Renovation Phase 3	-	-	-	-	306,000	-	306,000
2506	601	Central Library	CP07.PP20.18	LIB Terrazzo Flooring	-	-	-	-	497,000	-	497,000
2506	603	Belmont Library	CP07.17.26	LIB Repl Flrng & Install Wall Tile PRRs	-	28,000	-	-	-	-	28,000
2506	603	Belmont Library	CP07.PP18.32	LIB REPLACE BOILER	-	-	130,000	-	-	-	130,000
2506	603	Belmont Library	CP07.PP18.40	Replace UI 924 UPS	-	-	45,000	-	-	-	45,000
2506	605	Capitol Hill Library	CP07.PP17.35	LIB Replace rooftop HVAC	-	-	-	180,000	-	-	180,000
2506	605	Capitol Hill Library	CP07.PP18.19	LIB Repair Parking Lot & Sidewalk	-	-	80,000	-	-	-	80,000
2506	606	Gregory Heights Library	CP07.17.22	LIB Restore Roof & Replace Siding	-	306,000	-	-	-	-	306,000
2506	606	Gregory Heights Library	CP07.17.23	LIB Repair Driveway & Sidewalk	-	50,000	-	-	-	-	50,000
2506	606	Gregory Heights Library	CP07.PP18.45	Install Mitsubishi Ductless System	-	-	22,400	-	-	-	22,400
2506	607	Gresham Library	CP07.17.27	LIB Replace 5 HVAC Units	-	400,000	-	-	-	-	400,000
2506	607	Gresham Library	CP07.PP15.15	LIB Resurface Roof	-	-	140,000	-	-	-	140,000
2506	609	Holgate Library	CP07.17.35	LIB Re-Paint Exterior	-	20,000	-	-	-	-	20,000
2506	609	Holgate Library	CP07.PP17.37	LIB Replace 3 HVAC units.	-	-	-	150,000	-	-	150,000
2506	611	Midland Library	CP07.PP17.58	Install Mini- Split system	-	-	-	-	-	28,000	28,000
2506	611	Midland Library	CP07.PP18.20	LIB Refurbish Interior	-	-	306,000	-	-	-	306,000

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2506	611	Midland Library	CP07.PP21.17	B611 REPLACE MZ1 AND MZ2	-	-	-	-	-	600,000	600,000
2506	611	Midland Library	CP10.PP09.32	LIB Replace Lighting System	-	-	-	200,000	300,000	-	500,000
2506	612	North Portland Library	CP07.17.17	LIB Upgrade Interior/Ext Lighting	-	50,000	100,000	-	-	-	150,000
2506	612	North Portland Library	CP07.PP17.40	LIB Replace 1 Boiler	-	-	-	130,000	-	-	130,000
2506	612	North Portland Library	CP07.PP17.57	Install Mini Split System	-	-	-	22,400	-	-	22,400
2506	612	North Portland Library	CP07.PP18.41	Replace UI 924 UPS	-	-	56,000	-	-	-	56,000
2506	614	Rockwood Library	CP07.17.25	LIB Rep Flrng & Inst Wall Tile PRRs	-	31,500	-	-	-	-	31,500
2506	614	Rockwood Library	CP07.PP17.38	LIB Replace 3 HVAC units	-	-	-	200,000	-	-	200,000
2506	614	Rockwood Library	CP10.14.24	LIB Paint Exterior and Interior	36,594	8,405	-	-	-	-	8,405
2506	615	St Johns Library	CP07.PP17.59	Install Mini Split System	-	-	-	-	-	21,000	21,000
2506	615	St Johns Library	CP07.PP18.33	LIB REPLACE BOILERS	-	-	-	-	-	306,000	306,000
2506	615	St Johns Library	CP07.PP18.42	Replace UL 924 UPS	-	-	56,000	-	-	-	56,000
2506	617	Title Wave	CP07.17.20	LIB Replace Garage Heating Units	-	50,000	-	-	-	-	50,000
2506	617	Title Wave	CP07.17.28	LIB Replace UL 924 UPS	-	56,000	-	-	-	-	56,000
2506	618	Woodstock Library	CP07.16.15	LIB Replace Woodstock flooring	140,000	180,360	-	-	-	-	180,360
2506	618	Woodstock Library	CP07.17.31	LIB Replace UL 924 UPS	-	56,000	-	-	-	-	56,000
2506	618	Woodstock Library	CP07.PP17.60	Install Mitsubish Mini Split system	-	-	-	-	-	22,400	22,400
2506	618	Woodstock Library	CP07.PP20.16	LIB Replace 3 Gas Packs B618	-	-	-	-	214,200	-	214,200
2506	619	Northwest Library	CP07.17.24	LIB Rep Flrng & Inst Wall Tile in PRRs	-	20,000	-	-	-	-	20,000
2506	622	Hollywood Library	CP07.PP17.44	LIB Redesign replace ch. Cond.	-	-	-	-	-	10,000	10,000
2506	622	Hollywood Library	CP07.PP18.22	LIB Refurbish Quiet Room	-	-	10,000	-	-	-	10,000
2506	622	Hollywood Library	CP07.PP18.46	Install Mitsubishi Ductless System	-	-	22,400	-	-	-	22,400
2506	623	Hillsdale Library	CP07.17.16	LIB Redesign HVAC Vent Dampers	-	75,000	-	-	-	-	75,000
2506	623	Hillsdale Library	CP07.PP18.21	LIB Refurbish Quiet Room	-	-	10,000	-	-	-	10,000
2506	ALP	All Properties	CP07.17.09	LIB Emergency Expenditures	-	100,000	-	-	-	-	100,000
2506	ALP	All Properties	CP07.18.09	Library Emergency Expenditures	-	-	100,000	-	-	-	100,000
2506	ALP	All Properties	CP07.21.09	Library Emergency Expenditures	-	-	-	-	-	100,000	100,000
2506	ALP	All Properties	CP07.21.2506	Future LIB Capital Projects	-	-	-	-	-	100,000	100,000
2506	Split	Multiple Bldgs	CP07.15.07	LIB Security Upgrades Split	36,101	40,209	40,000	40,000	-	-	120,209
2506	Split	Multiple Bldgs	CP07.16.12	LIB Capital Roof Maint Various	65,000	65,000	-	-	-	-	65,000
2506	Split	Multiple Bldgs	CP07.17.18	LIB Water Bug Alarms	-	50,000	-	-	-	-	50,000
2506	Split	Multiple Bldgs	CP07.PP16.23	LIB Upgrade & Replace DDC	-	-	175,000	-	-	-	175,000
2506	Split	Multiple Bldgs	CP07.PP18.23	LIB Historic Buildings Finishes	-	-	80,000	-	-	-	80,000
2506	Split	Multiple Bldgs	CP07.PP21.16	Consult for New Lighting System	-	-	-	-	-	150,000	150,000
2506	Split	Multiple Bldgs	CP08.19.LIB	LIB Capital Repair & Maint FY19	-	-	-	1	-	-	1
2506	Split	Multiple Bldgs	CP10.14.26	LIB Security Upgrades	28,234	-	-	-	-	-	-
2506	Split	Multiple Bldgs	CP10.19.LIB	LIB Asset Preservation & Maint FY19	-	-	-	1	-	-	1
2507	101	Court House	CP08.14.12	Interior Finishes Upgrades	152,303	2,120	-	-	-	-	2,120
2507	101	Court House	CP08.16.26	Main Entrance & Vestibule Door	20,000	20,000	-	-	-	-	20,000
2507	101	Court House	CP08.17.26	REPAIR HVAC /PLUMBING.	-	100,000	100,000	-	-	-	200,000
2507	101	Court House	CP08.PP20.18	Refurbish 4 AHU B101	-	-	-	-	150,000	-	150,000
2507	119	Justice Center	CP08.14.04G	BSER Waterproof Ramp & Deck L1-2 Shared	12,957	1,241	-	-	-	-	1,241
2507	119	Justice Center	CP08.14.15	Flooring Walls Paint B119	7,201	33	-	-	-	-	33
2507	119	Justice Center	CP08.14.16	Exterior Repair and Seal Shared B119	445,915	437,379	1,400,000	-	-	-	1,837,379
2507	119	Justice Center	CP08.15.02B	Int Fin Re-Grout Kitchen Floors B119	30,000	29,697	-	-	-	-	29,697

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2507	119	Justice Center	CP08.15.05B	FLS Maint Access Platforms Installation	4,703	105	-	-	-	-	105
2507	119	Justice Center	CP08.15.14	Switchgear & Generator Master switch Shared	100,000	-	-	-	-	-	-
2507	119	Justice Center	CP08.15.16	ELT Replace Detention Intercom & Video B119	325,000	323,140	-	-	-	-	323,140
2507	119	Justice Center	CP08.15.17	Upgrade all DDC cabinets/Pneumatic Shared	348,000	342,924	-	-	-	-	342,924
2507	119	Justice Center	CP08.16.02A	Int Fin Paint Flr Rep B119	40,000	-	-	-	-	-	-
2507	119	Justice Center	CP08.16.02F	Int Fin Replace Carpet B119	17,000	14,595	-	-	-	-	14,595
2507	119	Justice Center	CP08.16.02G	Int Fin Replace Carpet Paint B119	20,000	20,000	-	-	-	-	20,000
2507	119	Justice Center	CP08.16.09A	Em Exp 4D Food Port Replace B119	22,000	12,975	-	-	-	-	12,975
2507	119	Justice Center	CP08.16.20	OTO MCSO Suicide Prevention	555,557	39,551	-	-	-	-	39,551
2507	119	Justice Center	CP08.16.21	Waterproof Mech Rm Shared	105,000	105,000	-	-	-	-	105,000
2507	119	Justice Center	CP08.16.22	SallyPort Control System Shared	-	-	60,000	-	-	-	60,000
2507	119	Justice Center	CP08.16.23	Replace Transfer Switch Shared	306,000	-	-	-	-	-	-
2507	119	Justice Center	CP08.16.24	A&E Door System Evaluation	40,000	-	-	-	-	-	-
2507	119	Justice Center	CP08.16.25	Reballast/Relamp County-side	180,000	-	-	-	-	-	-
2507	119	Justice Center	CP08.17.12	MCDC Detention Electronics	-	100,000	-	-	-	-	100,000
2507	119	Justice Center	CP08.17.18	Replace 16 VFDs Shared B119	-	200,000	-	-	-	-	200,000
2507	119	Justice Center	CP08.17.21	Electrical Bus Duct Study Shared	-	75,000	-	-	-	-	75,000
2507	119	Justice Center	CP08.17.22	3rd Floor Carpet Replacements	-	50,000	-	-	-	-	50,000
2507	119	Justice Center	CP08.17.23	Replace Pneumatic Tube System Shared	-	40,000	-	-	-	-	40,000
2507	119	Justice Center	CP08.17.25	Replace Chiller compressors. Shared	-	100,000	-	-	-	-	100,000
2507	119	Justice Center	CP08.17.32	JC LL2 Foundation Water Proofing Shared	-	100,000	-	-	-	-	100,000
2507	119	Justice Center	CP08.17.33	Zone 3 Domestic Water Piping Project	-	204,000	-	-	-	-	204,000
2507	119	Justice Center	CP08.17.34	Replace Main Switch Gear Shared	-	100,000	350,000	-	-	-	450,000
2507	119	Justice Center	CP08.PP14.19	Boiler Replacement Shared Justice Ctr	-	-	-	450,000	-	-	450,000
2507	119	Justice Center	CP08.PP17.25	MCDC/JC Security Upgrades Shared	-	-	-	356,000	-	-	356,000
2507	119	Justice Center	CP08.PP17.28	Install auto valves for Lieberts.	-	-	50,000	-	-	-	50,000
2507	119	Justice Center	CP08.PP18.12	UPS Replacement B119 Shared	-	-	350,000	-	-	-	350,000
2507	119	Justice Center	CP08.PP18.18	Replace JC Dumb Waiter	-	-	200,000	-	-	-	200,000
2507	119	Justice Center	CP08.PP18.20	Justice Center Main Entry Replace Shared	-	-	80,000	-	-	-	80,000
2507	119	Justice Center	CP08.PP19.22	FULL MOD OF 4 HYDRAULIC ELEVATORS (1 elevato	-	-	-	600,000	-	-	600,000
2507	119	Justice Center	CP08.PP20.16	Repair Atrium Window & Frame Shared	-	-	133,000	-	-	-	133,000
2507	152	North Williams Center	CP08.14.08B	Disposition North Williams Center B152	20,305	15,648	-	-	-	-	15,648
2507	160	McCoy	CP08.15.19	HVAC Repairs B160	193,343	134,561	-	-	-	-	134,561
2507	160	McCoy	CP08.16.05A	Fire escape repair B160	49,000	37,233	-	-	-	-	37,233
2507	161	Mead	CP08.14.20	Foundation Repair B161	70,000	-	-	-	-	-	-
2507	161	Mead	CP08.15.21	Court yard window replacement	407,793	373,232	-	-	-	-	373,232
2507	161	Mead	CP08.15.22	Mead Lobby security entrance	210,482	26,252	-	-	-	-	26,252
2507	161	Mead	CP08.15.23	Upgrade Elevators B161	400,000	538,668	-	-	-	-	538,668
2507	161	Mead	CP08.17.24	Replace heatpumps	-	50,000	-	-	-	-	50,000
2507	161	Mead	CP08.17.31	Interior Upgrades 5th Floor B161	-	381,000	-	-	-	-	381,000
2507	161	Mead	CP08.18.11	B161 Interior Upgrades	-	-	300,000	-	-	-	300,000
2507	161	Mead	CP08.PP11.102	Boiler Replacement B161	-	-	-	-	350,000	-	350,000
2507	161	Mead	CP08.PP11.54	Branch Panels/Wiring/Lighting	-	-	-	-	750,000	-	750,000
2507	161	Mead	CP08.PP19.20	Replace Condensor Pumps B161	-	-	-	255,000	-	-	255,000
2507	304	Mid-County District Office	CP08.17.11	DCJ Mid County Facility	-	7,500,000	-	-	-	-	7,500,000

**ATTACHMENT 5**

2507	308	RPW - Steel Flotation 63'	CP08.13.20	Willamette Boathouse B30807/	835,781	746,949	-	-	-	-	746,949
2507	313	Hansen	CP08.11.08A	Hansen Operations Relocation (FY14 FASP)	1,696,563	-	-	-	-	-	-
2507	313	Hansen	CP08.14.17	Hansen Redevelopment	1,237,410	1,230,852	-	-	-	-	1,230,852
2507	313	Hansen	CP08.16.17	Renovate Elevator	50,000	-	-	-	-	-	-
2507	321	Inverness Jail Commissa	CP08.16.02B	Int Fin Paint Flr Rep B321	15,000	10,179	-	-	-	-	10,179
2507	321	Inverness Jail Commissa	CP08.PP18.19	Add Dry well along North Side	-	-	56,000	-	-	-	56,000
2507	322	Walnut Park	CP08.15.25	HVAC Dental B322	361,915	312,538	-	-	-	-	312,538
2507	322	Walnut Park	CP08.16.11	Walnut Park redevelopment study B322	100,000	95,094	-	-	-	-	95,094
2507	322	Walnut Park	CP08.16.16	Replace RTUs	500,000	798,788	-	-	-	-	798,788
2507	322	Walnut Park	CP08.PP16.25	Replace kitchenhot water boiler	-	-	-	250,000	-	-	250,000
2507	322	Walnut Park	CP08.PP16.27	Fire & Intrusion Alarm & Controls	-	-	-	150,000	-	-	150,000
2507	322	Walnut Park	CP08.PP16.28	Window Repair B322	-	-	-	125,000	-	-	125,000
2507	324	Animal Services	CP08.15.27	Animal Services Facility Upgrades	869,080	741,666	-	-	-	-	741,666
2507	324	Animal Services	CP08.15.28	Replace 2 Boilers	210,166	147,094	-	-	-	-	147,094
2507	324	Animal Services	CP08.15.29	Remodel Dog Kennels	303,458	226,504	-	-	-	-	226,504
2507	324	Animal Services	CP08.17.16	Upgrade Electrical & Lighting	-	400,000	-	-	-	-	400,000
2507	324	Animal Services	CP08.PP17.41	MCAS Electrical Upgrade (Ph 2)	-	-	-	-	300,000	-	300,000
2507	324	Animal Services	CP08.PP17.42	Remodel Dog Kennels (Ph 2)	-	-	-	-	400,000	-	400,000
2507	324	Animal Services	CP08.PP17.43	Replace HVAC Units	-	-	-	350,000	-	-	350,000
2507	325	North Portland Health	CP08.PP11.76	Replace Gas Packs	-	-	-	-	250,000	-	250,000
2507	425	Yeon Shops	CP08.14.21	Add Redundant Boiler	490,454	473,867	-	-	-	-	473,867
2507	425	Yeon Shops	CP08.16.12	Upgrade all DDC cabinets Tier 2	250,000	148,364	-	-	-	-	148,364
2507	425	Yeon Shops	CP08.17.19	Replace Pneumatic control Valves.	-	100,000	-	-	-	-	100,000
2507	425	Yeon Shops	CP08.17.27	Landscape RunOff Control	-	140,000	-	-	-	-	140,000
2507	425	Yeon Shops	CP08.17.30	Repair/replace piping in all areas	-	150,000	-	-	-	-	150,000
2507	425	Yeon Shops	CP08.PP12.18	Foundation Sealing Yeon	-	-	-	-	-	200,000	200,000
2507	425	Yeon Shops	CP08.PP19.17	Reconfigure Fan in PGE Vault	-	-	-	75,000	-	-	75,000
2507	425	Yeon Shops	CP08.PP19.18	Replace Generator Day Tank B425	-	-	-	150,000	-	-	150,000
2507	425	Yeon Shops	CP08.PP19.21	Inspect/Repair/Replace Powered Door	-	-	-	60,000	-	-	60,000
2507	455	Yeon Annex	CP08.16.15	OTO Yeon Annex Lobby Re-Design	165,000	153,487	-	-	-	-	153,487
2507	481	Central Office	CP08.16.04E	BSER Install Exhaust Ventilation B481	35,000	33,349	-	-	-	-	33,349
2507	481	Central Office	CP08.PP10.61	Replace HVAC B481	-	-	-	-	-	150,000	150,000
2507	481	Central Office	CP08.PP11.144	Fire & Intrusion Alarm & Controls	-	-	-	200,000	-	-	200,000
2507	481	Central Office	CP08.PP11.145	Hot & Cold Water Distribution - Galvanized	-	-	-	75,000	-	-	75,000
2507	491	Yeon Gas Station	CP08.16.14	OTO Yeon Above Ground Fuel Tank Installation	450,000	397,882	-	-	-	-	397,882
2507	ALP	All Properties	CP08.16.01	ADA American Disabilities Act	41,000	41,000	-	-	-	-	41,000
2507	ALP	All Properties	CP08.16.02	Interior Finishes	49,974	49,974	-	-	-	-	49,974
2507	ALP	All Properties	CP08.16.04	BSER Building Safety Emergency Repair	62,272	62,272	-	-	-	-	62,272
2507	ALP	All Properties	CP08.16.05	FLS Fire Life Safety	40,000	40,000	-	-	-	-	40,000
2507	ALP	All Properties	CP08.16.06	RACC	50,000	46,183	-	-	-	-	46,183
2507	ALP	All Properties	CP08.16.07	A&E Consultation for CIP	91,751	91,751	-	-	-	-	91,751
2507	ALP	All Properties	CP08.16.09	Emergency Expenditures	4,500	4,500	-	-	-	-	4,500
2507	ALP	All Properties	CP08.17.01	ADA American Disabilities Act	-	50,000	-	-	-	-	50,000
2507	ALP	All Properties	CP08.17.02	Interior Finishes	-	200,000	-	-	-	-	200,000
2507	ALP	All Properties	CP08.17.04	BSER Building Safety Emergency Repair	-	500,000	-	-	-	-	500,000

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2507	ALP	All Properties	CP08.17.05	FLS Fire Life Safety	-	200,000	-	-	-	-	200,000
2507	ALP	All Properties	CP08.17.06	RACC	-	50,000	-	-	-	-	50,000
2507	ALP	All Properties	CP08.17.07	A&E Consultation for CIP	-	100,000	-	-	-	-	100,000
2507	ALP	All Properties	CP08.17.09	Emergency Expenditures	-	675,268	-	-	-	-	675,268
2507	ALP	All Properties	CP08.17.17	Relamping And Reballasting	-	200,000	-	-	-	-	200,000
2507	ALP	All Properties	CP08.17.2507	Future Capital Projects	-	1	-	-	-	-	1
2507	ALP	All Properties	CP08.18.01	ADA American Disabilities Act	-	-	50,000	-	-	-	50,000
2507	ALP	All Properties	CP08.18.02	Interior Finishes	-	-	200,000	-	-	-	200,000
2507	ALP	All Properties	CP08.18.04	BSER Building Safety Emergency Repair	-	-	500,000	-	-	-	500,000
2507	ALP	All Properties	CP08.18.05	FLS Fire Life Safety	-	-	200,000	-	-	-	200,000
2507	ALP	All Properties	CP08.18.06	RACC	-	-	50,000	-	-	-	50,000
2507	ALP	All Properties	CP08.18.07	A&E Consultation for CIP	-	-	100,000	-	-	-	100,000
2507	ALP	All Properties	CP08.18.09	Emergency Expenditures	-	-	237,207	-	-	-	237,207
2507	ALP	All Properties	CP08.18.2507	Future Capital Projects	-	-	594,690	-	-	-	594,690
2507	ALP	All Properties	CP08.19.01	ADA American Disabilities Act	-	-	-	50,000	-	-	50,000
2507	ALP	All Properties	CP08.19.02	Interior Finishes	-	-	-	200,000	-	-	200,000
2507	ALP	All Properties	CP08.19.04	BSER Building Safety Emergency Repair	-	-	-	500,000	-	-	500,000
2507	ALP	All Properties	CP08.19.05	FLS Fire Life Safety	-	-	-	200,000	-	-	200,000
2507	ALP	All Properties	CP08.19.06	RACC	-	-	-	50,000	-	-	50,000
2507	ALP	All Properties	CP08.19.07	A&E Consultation for CIP	-	-	-	100,000	-	-	100,000
2507	ALP	All Properties	CP08.19.09	Emergency Expenditures	-	-	-	230,965	-	-	230,965
2507	ALP	All Properties	CP08.19.2507	Future Capital Projects	-	-	-	300,000	-	-	300,000
2507	ALP	All Properties	CP08.20.01	ADA American Disabilities Act	-	-	-	-	50,000	-	50,000
2507	ALP	All Properties	CP08.20.04	BSER Building Safety Emergency Repair	-	-	-	-	191,173	-	191,173
2507	ALP	All Properties	CP08.20.05	FLS Fire Life Safety	-	-	-	-	200,000	-	200,000
2507	ALP	All Properties	CP08.20.06	RACC	-	-	-	-	50,000	-	50,000
2507	ALP	All Properties	CP08.20.07	A&E Consultation for CIP	-	-	-	-	100,000	-	100,000
2507	ALP	All Properties	CP08.20.2507	Future Capital Projects	-	-	-	-	1	-	1
2507	ALP	All Properties	CP08.21.01	ADA American Disabilities Act	-	-	-	-	-	50,000	50,000
2507	ALP	All Properties	CP08.21.04	BSER Building Safety Emergency Repair	-	-	-	-	-	500,000	500,000
2507	ALP	All Properties	CP08.21.05	FLS Fire Life Safety	-	-	-	-	-	200,000	200,000
2507	ALP	All Properties	CP08.21.06	RACC	-	-	-	-	-	50,000	50,000
2507	ALP	All Properties	CP08.21.07	A&E Consultation for CIP	-	-	-	-	-	100,000	100,000
2507	ALP	All Properties	CP08.21.09	Emergency Repair	-	-	-	-	-	751,174	751,174
2507	ALP	All Properties	CP08.21.2507	Future Capital Projects	-	-	-	-	-	1,000,000	1,000,000
2507	S119	Unassigned	CP08.16.07B	A&E JC Facility Security Cost Proposal	25,000	25,000	-	-	-	-	25,000
2507	S324	Unassigned	CP08.14.08D	Disposition Edgefield North B332	114,627	106,350	-	-	-	-	106,350
2507	S425	Unassigned	CP08.11.15	Yeon / Vance Site analysis	110,555	39,708	-	-	-	-	39,708
2507	Split	Multiple Bldgs	CP08.17.20	Install Alarms on Hot Water Heaters	-	30,000	-	-	-	-	30,000
2507	Split	Multiple Bldgs	CP08.17.28	Install containment pans under HP.	-	300,000	-	-	-	-	300,000
2507	Split	Multiple Bldgs	CP08.17.29	ACCESS/CCTV INSTALL & INTEGRATION	-	100,000	250,000	-	-	-	350,000
2507	Split	Multiple Bldgs	CP08.PP17.16	Install water bug alarms	-	-	-	-	150,000	-	150,000
2509	311	Juvenile Justice	CP10.13.12	Fire Alarm System	100,000	750,000	-	-	-	-	750,000
2509	311	Juvenile Justice	CP10.13.13	Repair Flashing & Trim B311	18,000	18,000	-	-	-	-	18,000
2509	311	Juvenile Justice	CP10.15.12	JJC 1st and 2nd floor TI	607,688	603,497	-	-	-	-	603,497

**ATTACHMENT 5**

2509	311	Juvenile Justice	CP10.16.13	Exterior Coating B311	500,000	484,380	-	-	-	-	484,380
2509	311	Juvenile Justice	CP10.16.14	Replace Obsolete LeverTrack Hrdware	285,000	270,143	-	-	-	-	270,143
2509	311	Juvenile Justice	CP10.16.28	OTO ESPC JJC Lighting B311	810,000	1,035,253	-	-	-	-	1,035,253
2509	311	Juvenile Justice	CP10.17.16	Replace VFDs B311	-	160,000	-	-	-	-	160,000
2509	311	Juvenile Justice	CP10.17.17	Replace Motor Controllers B311	-	150,000	-	-	-	-	150,000
2509	311	Juvenile Justice	CP10.17.25	Rebuild 3 Chillers B311	-	255,000	-	-	-	-	255,000
2509	311	Juvenile Justice	CP10.PP18.24	Add Central UPS B311	-	-	-	426,000	-	-	426,000
2509	311	Juvenile Justice	CP10.PP18.35	Replace Boiler/Water Heater.	-	-	306,000	-	-	-	306,000
2509	311	Juvenile Justice	CP10.PP18.39	Install Security Camera's	-	-	-	210,000	-	-	210,000
2509	314	Inverness Jail	CP10.13.14	Detention Electronics Inverness	1,340,925	-	-	-	-	-	-
2509	314	Inverness Jail	CP10.13.16	Renovate Recreation Yards B314	2,501	2,501	-	-	-	-	2,501
2509	314	Inverness Jail	CP10.14.02G	Int Fin Repair SS Wall Covering B314	1,506	-	-	-	-	-	-
2509	314	Inverness Jail	CP10.15.13	Replacements Boiler Chiller AHU	988,401	953,646	-	-	-	-	953,646
2509	314	Inverness Jail	CP10.16.02A	Int Fin Paint Flr Rep B314	30,000	2,769	-	-	-	-	2,769
2509	314	Inverness Jail	CP10.16.02C	Int Fin Paint Flr Rep B314	36,000	-	-	-	-	-	-
2509	314	Inverness Jail	CP10.16.04E	Cap Rep Refurbish Transport Gate B314	50,000	48,573	-	-	-	-	48,573
2509	314	Inverness Jail	CP10.16.07A	Assess Detention Lighting System B314	25,000	25,000	-	-	-	-	25,000
2509	314	Inverness Jail	CP10.16.15	UPS System Upgrade B314	400,000	-	-	-	-	-	-
2509	314	Inverness Jail	CP10.16.16	Replace Exhaust Fans B314	120,000	97,883	-	-	-	-	97,883
2509	314	Inverness Jail	CP10.16.17	OTO ESPC IJ Water	1,496,627	1,496,627	-	-	-	-	1,496,627
2509	314	Inverness Jail	CP10.17.22	Int Fin Flooring & Paint Various B3	-	175,000	-	-	-	-	175,000
2509	314	Inverness Jail	CP10.17.33	MCIJ Chop Gate Replacement	-	300,000	-	-	-	-	300,000
2509	314	Inverness Jail	CP10.PP13.20	Relamp Reballast B314	-	-	500,000	-	-	-	500,000
2509	314	Inverness Jail	CP10.PP17.47	Install UL924 lighting UPS systems	-	-	-	284,000	-	-	284,000
2509	314	Inverness Jail	CP10.PP18.34	Replace HVAC units 21 22, Intellipak units 10 1112 13	-	-	255,000	-	-	-	255,000
2509	320	Inverness Jail Laundry	CP10.16.02B	Int Fin Paint Flr Rep B320	25,000	13,762	-	-	-	-	13,762
2509	320	Inverness Jail Laundry	CP10.16.18	Replace Exhaust System B320	75,000	62,163	-	-	-	-	62,163
2509	320	Inverness Jail Laundry	CP10.17.24	Install external settling tank.	-	225,000	-	-	-	-	225,000
2509	324	Animal Services	CP10.16.02F	Int Fin Replace Flr Mod Office B324	25,000	25,000	-	-	-	-	25,000
2509	325	North Portland Health	CP10.15.16	Replace Awnings B325	150,000	148,889	-	-	-	-	148,889
2509	325	North Portland Health	CP10.17.27	Replace UL924 UPS	-	154,000	-	-	-	-	154,000
2509	325	North Portland Health	CP10.17.30	Install Mitsubishi Ductless System	-	28,000	-	-	-	-	28,000
2509	407	Gresham Probation	CP10.17.18	Window Upgrade	-	35,000	-	-	-	-	35,000
2509	407	Gresham Probation	CP10.17.21	REPLACE FLOORING & PAINT AS NEEDED	-	165,000	-	-	-	-	165,000
2509	414	Elections	CP10.15.17	Remodel Restrooms & Break Room	210,000	177,966	-	-	-	-	177,966
2509	414	Elections	CP10.16.20	Replace Fire Alarm Panel/System	140,000	96,482	-	-	-	-	96,482
2509	414	Elections	CP10.17.26	Investigate New Electrical Room	-	140,000	-	-	-	-	140,000
2509	414	Elections	CP10.PP18.29	Install Fire Sprinkler System	-	-	-	-	350,000	-	350,000
2509	420	Southeast Health	CP10.15.18	Roof Recoating	180,000	180,000	-	-	-	-	180,000
2509	420	Southeast Health	CP10.16.21	Elevator Upgrade SEHC B420	150,000	197,273	-	-	-	-	197,273
2509	420	Southeast Health	CP10.17.29	Install Mitsubishi Ductless System B420	-	22,400	-	-	-	-	22,400
2509	420	Southeast Health	CP10.PP18.17	Replace UPS B420	-	-	150,000	-	-	-	150,000
2509	430	Mid-County Health	CP10.16.02E	Int Fin Replace Cabs 3 Exam Rooms B430	23,000	23,000	-	-	-	-	23,000
2509	430	Mid-County Health	CP10.16.22	ADA Upgrade Rest Rooms	100,000	100,000	-	-	-	-	100,000
2509	430	Mid-County Health	CP10.PP18.25	Replace UPS B430	-	-	75,000	-	-	-	75,000

**ATTACHMENT 5**

2509	437	MCE	CP10.15.19	Replace 2 Boilers	230,000	212,394	-	-	-	-	212,394
2509	437	MCE	CP10.15.20	Sealcoat Parking lot	60,000	-	-	-	-	-	-
2509	437	MCE	CP10.16.24	Interior Finish Upgrades B437	210,000	206,364	-	-	-	-	206,364
2509	437	MCE	CP10.17.31	ADS - Carpet & Paint	-	150,000	-	-	-	-	150,000
2509	437	MCE	CP10.PP18.31	Replace Split systems and MAU 1	-	-	150,000	-	-	-	150,000
2509	437	MCE	CP10.PP18.36	ATS and Generator Load Docking Sta.	-	-	105,000	-	-	-	105,000
2509	439	GCC MDT Bldg	CP10.15.21	East brick wall damage	37,069	33,534	-	-	-	-	33,534
2509	439	GCC MDT Bldg	CP10.PP18.26	Replace UPS B439	-	-	80,000	-	-	-	80,000
2509	448	GCC Service Bldg	CP10.15.22	GCC Resurface Roof	100,000	173,788	-	-	-	-	173,788
2509	448	GCC Service Bldg	CP10.15.23	Envelope Waterproofing	330,383	325,636	-	-	-	-	325,636
2509	448	GCC Service Bldg	CP10.PP18.27	Replace UPS B448	-	-	80,000	-	-	-	80,000
2509	451	GCC Residential Bldg	CP10.PP18.37	ATS and Generator Load Docking Sta	-	-	105,000	-	-	-	105,000
2509	503	TMB	CP10.13.24	TMB AC Design & Replacements	50,000	139,761	-	-	-	-	139,761
2509	503	TMB	CP10.14.16	Painting Various Areas B503	57,081	2,017	-	-	-	-	2,017
2509	503	TMB	CP10.14.17	Repair and Waterproof Exterior B503	787,355	74,287	-	-	-	-	74,287
2509	503	TMB	CP10.14.18	Assess Power UPS Generator B503	38,034	7,952	-	-	-	-	7,952
2509	503	TMB	CP10.15.07A	A&E Assess UPS Distribution System B503	60,000	60,000	-	-	-	-	60,000
2509	503	TMB	CP10.15.25	Replace UPS B503	284,000	384,000	-	-	-	-	384,000
2509	503	TMB	CP10.15.27	Replace Ceiling Tiles B503	91,000	9,503	-	-	-	-	9,503
2509	503	TMB	CP10.15.28	Replace South Cooling Tower	306,000	451,689	-	-	-	-	451,689
2509	503	TMB	CP10.16.04G	Cap Rep Repair Sidewalks B503	40,000	-	-	-	-	-	-
2509	503	TMB	CP10.17.19	Upgrade Front & Skybridge Doors	-	180,000	-	-	-	-	180,000
2509	503	TMB	CP10.17.23	Design FAN WALL SYSTEM	-	75,000	-	-	-	-	75,000
2509	503	TMB	CP10.17.28	ACCESS CONTROL	-	245,000	-	-	-	-	245,000
2509	503	TMB	CP10.PP18.38	Replace Transformers and Elec Panls	-	-	284,000	-	-	-	284,000
2509	503	TMB	CP10.PP19.17	Replace Electrical Light Controls	-	-	-	150,000	-	-	150,000
2509	504	TMB Garage	CP10.17.34	Repair Parking Lot B504	-	200,000	-	-	-	-	200,000
2509	ALP	All Properties	CP10.16.01	ADA-American Disabilities Act	50,000	50,000	-	-	-	-	50,000
2509	ALP	All Properties	CP10.16.02	Interior Finishes	33,262	33,262	-	-	-	-	33,262
2509	ALP	All Properties	CP10.16.04	Capital Repair	1,000	1,000	-	-	-	-	1,000
2509	ALP	All Properties	CP10.16.06	RACC	30,000	25,711	-	-	-	-	25,711
2509	ALP	All Properties	CP10.16.07	A&E Consultation for AP	75,000	125,000	-	-	-	-	125,000
2509	ALP	All Properties	CP10.16.09	Emergency Expenditures	134,908	134,908	-	-	-	-	134,908
2509	ALP	All Properties	CP10.17.01	ADA American Disabilities Act	-	50,000	-	-	-	-	50,000
2509	ALP	All Properties	CP10.17.02	Interior Finishes	-	200,000	-	-	-	-	200,000
2509	ALP	All Properties	CP10.17.04	Capital Repair	-	250,000	-	-	-	-	250,000
2509	ALP	All Properties	CP10.17.06	RACC	-	30,000	-	-	-	-	30,000
2509	ALP	All Properties	CP10.17.07	A&E Consultation for AP	-	100,000	-	-	-	-	100,000
2509	ALP	All Properties	CP10.17.09	Emergency Expenditures	-	384,306	-	-	-	-	384,306
2509	ALP	All Properties	CP10.17.2509	Future Asset Preservation Projects	-	800,000	-	-	-	-	800,000
2509	ALP	All Properties	CP10.18.01	ADA American Disabilities Act	-	-	50,000	-	-	-	50,000
2509	ALP	All Properties	CP10.18.02	Interior Finishes	-	-	200,000	-	-	-	200,000
2509	ALP	All Properties	CP10.18.04	Capital Repair	-	-	250,000	-	-	-	250,000
2509	ALP	All Properties	CP10.18.06	RACC	-	-	30,000	-	-	-	30,000
2509	ALP	All Properties	CP10.18.07	A&E Consultation for AP	-	-	100,000	-	-	-	100,000

**ATTACHMENT 5**

2509	ALP	All Properties	CP10.18.09	Emergency Expenditures	-	-	1	-	-	-	1
2509	ALP	All Properties	CP10.18.2509	Future Asset Preservation Projects	-	-	1	-	-	-	1
2509	ALP	All Properties	CP10.19.01	ADA American Disabilities Act	-	-	-	50,000	-	-	50,000
2509	ALP	All Properties	CP10.19.02	Interior Finishes	-	-	-	200,000	-	-	200,000
2509	ALP	All Properties	CP10.19.04	Capital Repair	-	-	-	250,000	-	-	250,000
2509	ALP	All Properties	CP10.19.06	RACC	-	-	-	50,000	-	-	50,000
2509	ALP	All Properties	CP10.19.07	A&E Consultation for AP	-	-	-	100,000	-	-	100,000
2509	ALP	All Properties	CP10.19.09	Emergency Expenditures	-	-	-	198,476	-	-	198,476
2509	ALP	All Properties	CP10.19.2509	Future Asset Preservation Projects	-	-	-	2,200,000	-	-	2,200,000
2509	ALP	All Properties	CP10.20.04	Capital Repair	-	-	-	-	250,000	-	250,000
2509	ALP	All Properties	CP10.20.06	RACC	-	-	-	-	30,000	-	30,000
2509	ALP	All Properties	CP10.20.07	A&E Consultation for AP	-	-	-	-	100,000	-	100,000
2509	ALP	All Properties	CP10.20.09	Emergency Expenditures	-	-	-	-	88,476	-	88,476
2509	ALP	All Properties	CP10.20.2509	Future Asset Preservation Projects	-	-	-	-	3,300,000	-	3,300,000
2509	ALP	All Properties	CP10.21.04	Capital Repair	-	-	-	-	-	250,000	250,000
2509	ALP	All Properties	CP10.21.06	RACC	-	-	-	-	-	30,000	30,000
2509	ALP	All Properties	CP10.21.07	A&E Consultation for AP	-	-	-	-	-	100,000	100,000
2509	ALP	All Properties	CP10.21.2509	Future Asset Preservation Projects	-	-	-	-	-	3,738,476	3,738,476
2509	Split	Multiple Bldgs	CP10.15.30	Upgrade all DDC cabinets Various Bldgs	250,000	283,111	-	-	-	-	283,111
2509	Split	Multiple Bldgs	CP10.16.26	Install Alarms on Hot Water Heaters	50,000	50,000	-	-	-	-	50,000
2509	Split	Multiple Bldgs	CP10.16.27	Replace Fire Alarm system/panels	150,000	300,000	-	-	-	-	300,000
2509	Split	Multiple Bldgs	CP10.17.20	Install Water Mgmt Control Tier 1	-	150,000	-	-	-	-	150,000
2509	Split	Multiple Bldgs	CP10.17.32	Upgrade all DDC Cabinets Var Bldgs	-	500,000	500,000	-	-	-	1,000,000
2509	Split	Multiple Bldgs	CP10.17.35	Replace six (6) Intellipacks	-	100,000	900,000	-	-	-	1,000,000
2510	165	Health Department Head	CP11.15.12	Health Dept Headquarters	44,255,569	41,455,302	-	-	-	-	41,455,302