The Multnomah County FY 2018 Budget Calendar

November Dece	mber January February	March April	May	June
Budget Planning	Departments Prepare Requested Budgets	Executive Budget	Budget Worksessions	Adopted Budget
November 22 nd General Fund Forecast Chair's Office	December 9 th Budget Materials Released Feb. 10 th Dept. Submitted Budgets Due	April 20st Executive Budget Released Community Listening Sessions	Public Hearings 6-8pm April 26 th - IRCO 10301 NE Glisan St. May 3 rd – Multnomah 501 SE Hawthorne May 10 th – East County 600 NE Kelly Gresham	May 25 th Adopt the Budget
Lead the budget process	Meet with departments to discuss challenges and opportunities	Meet with departments to discuss preliminary decisions and impacts	Conduct public hearings, worksessions and deliberations	Amend and adopt budget
Board of County Commissioners				
Design post Executive budget process	Continue designing post Executive budget process Hold worksessions throughout the year	Confer with Chair and constituents	Conduct public hearings, worksessions and deliberations	Amend and addadopt budget
Departments				
Establish department internal budget process	Begin development of budget request Provide information to Elected Officials as necessary	Provide Chair's Office with information for decision making	Present info to BCC on Executive budget for deliberation	Prepare amendments provide information
Public			_	
Conduct and attend CBAC/stakeholder meetings with departments	Conduct and attend CBAC/stakeholder meetings with departments and Board worksessions	Conduct and attend CBAC/stakeholder meetings with departments	Conduct public hearings, testimony & provide input on Executive budget	Attend public hearings, testimony, input on Exec. budget
Budget Office				
Recommend & implement decisions for budget process General Fund forecast	Train and assist departments, prepare for budget submittals	Provide Chair's Office with information and analysis for decision making and prepare Executive Budget documents	Provide info/analysis for decision making & prepare amendments & documents	Prepare budget materials for adoption and implementing

Updated: October 7, 2016 www.multco.us/budget

