

## ADVSD Community Services RFPQ Annual Budget

<b>Community Services for Older Adults</b>	<b>\$ 2,259,242</b>
<b>Evidence-Based Health Promotion</b>	<b>\$ 62,000</b>
<b>Nutrition Services</b>	<b>\$ 1,740,000</b>
<b>Annual RFPQ total</b>	<b>\$ 4,061,242</b>

### Budget Detail

Service Categories	FY16 Budget	Estimate for RFP
Community Focal Point for Older Adults	\$ 467,323	\$ 451,848
Information, Assistance & Referral	\$ 344,391	\$ 344,391
Case Management & Related Services	\$ 1,447,528	\$ 1,463,003
<i>Options Counseling</i>	\$ 362,259	\$ 689,993
<i>OAA Case Management</i>	\$ 312,259	
<i>OPI Case Management</i>	\$ 648,130	\$ 648,130
<i>Family Caregiver Services</i>	\$ 124,880	\$ 124,880
<b>Community Services for Older Adults Total</b>	<b>\$ 2,259,242</b>	<b>\$ 2,259,242</b>
<b>Evidence-Based Health Promotion*</b>		<b>\$ 62,000</b>
Congregate Meals	\$ 914,470	\$ 914,470
Home Delivered Meals	\$ 825,530	\$ 825,530
<b>Nutrition Services Total</b>	<b>\$ 1,740,000</b>	<b>\$ 1,740,000</b>

\*Formerly in Community Services for Elders budget