

Budget Calendar FY 2022

November						
	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26

November 2020	
Nov 3 rd	General Election
Nov 5 th	General Fund Forecast

December 2020	
Dec 11 th	'Big Release' of Budget Materials
Dec 16 th	Budget Kick-Off Presentation
Early Dec	Questica (Budget Software) Training

January 2021	
Jan 21 st -29 th	Chair's Office Meeting #1 with Departments

February 2021	
Feb 12 th	Department Budgets Due
Feb 25-26	Chair's Office Meeting #2 with Departments

March 2021	
Mar 1 st - 9 th	Chair's Office Meeting #2 with Departments
Mar 5 th	Department Submitted Program Offers Posted to the Web
Mar 11 th	General Fund Forecast Update
Mar 12 th - 17 th	Chair's Office Meeting #3 with Departments
Mar 24 th	Executive Decisions Finalized



April 2021	
Apr 22 nd	Chair's Proposed Budget Released & Board Approval
	Library District Proposed Budget Released & Board Approval
Apr 27 th -30 th	Week 1: FY 2022 Budget Kick-Off & Financial Overview

May 2021	
May 3 rd - 7 th	Week 2: Public Safety Budget Worksessions
May 10 th -14 th	Week 3: Human Services Budget Worksessions
May 17 th -21 st	Week 4: Gen Fund Forecast, TSCC Hearing, Library and Library District
May 18 th	General Fund Forecast Update
May 19 th	TSCC Hearing for Multnomah County & Library District
May 24 th -28 th	Week 5: Deliberation, Amendments and Budget Follow-up as needed

June 2021	
May 31 st -June 3 rd	Week 6: Adoption Week
June 3rd	Adopt the FY 2022 Budget for Multnomah County & Library District

Note: Portland Public Schools Spring Break March 22nd thru 26th

For more detailed information, please refer to the Budget Office website - www.multco.us/budget.

 Indicates Holiday
 Indicates Key Date