Multnomah County				
Program #10009C - LPSC	C - DSSJ System Upgrade Initiative			2/17/2017
Department:	Nondepartmental	Program Contact:	Abbey Stamp	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristics:	Out of Target			

Executive Summary

DSSJ is a data warehouse that combines criminal justice data from across agencies, including law enforcement, jails, DA, courts, and parole/probation. This program offer provides technical stability and additional resources for the Decision Support System - Justice (DSSJ) database, web and business technology as well as enhancements to the related policy, operational, and data governance structures.

Program Summary

Decision Support System - Justice (DSSJ) provides Multnomah County with a cross-jurisdictional and cross-system view of criminal justice information. During its 18 years of operation, DSSJ has undergone major revisions, and the criminal justice community has replaced or upgraded most of the source systems that provide data to DSSJ. Multnomah County hired MTG Management Consultants, LLC, to assess the current DSSJ environment and develop an implementation roadmap for upgrading and enhancing the system. This program offer is a request for ongoing funding, increasing the base request for DSSJ.

In its FY 2010 adopted budget, Multnomah County's Board of Commissioners formally transferred responsibility for the administration of DSSJ to the County's Local Public Safety Coordinating Council (LPSCC), which agreed to oversee the development and maintenance of DSSJ and ensure data accuracy and security through a Policy Committee. As LPSCC partner data requests and needs have become more complex over the last few years, the staffing of DSSJ has diminished. In order to become responsive to data analysis of our criminal justice system, respond capably to grant opportunities, and to provide data for timely program evaluation, the staffing and resources needs to increase to enhance DSSJ's functionality.

There is cross-system support among LPSCC members for a robust DSSJ, understanding that without this valuable tool there will be significant delays and serious challenges sharing and analyzing criminal justice data. A strong DSSJ allows policy-makers and elected officials the ability to ask meaningful data questions and receive timely and accurate answers.

The following initiatives and improvements detailed in the MTG report are included in this program offer:

- Load data from DOC (Adult Correction Data) into DSSJ to better understand offender outcomes

- Load data for justice reinvestment program / automate reconciliation and eligibility view, to enhance ability to create outcomes reports

- Create analysis for Failure to Appear: data and business logic. Better understand Failure to Appear patterns
- Create analysis for Recidivism: counts based on business logic. Better understand ways to decrease recidivism
- Create DCJ Restitution Report who owes court and how much

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	New data sets available for analysis (DCJ and the Bureau of Emergency Communication)	NA	NA	NA	2
Outcome	New reports to enhance and track offender outcomes	NA	NA	NA	5

Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities (ORS 423.560).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2017	2017	2018	2018		
Personnel	\$0	\$0	\$263,764	\$0		
Materials & Supplies	\$0	\$0	\$26,236	\$0		
Internal Services	\$825,000	\$0	\$384,000	\$0		
Total GF/non-GF	\$825,000	\$0	\$674,000	\$0		
Program Total:	\$825	\$825,000		\$674,000		
Program FTE	0.00	0.00	2.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

General Fund

Significant Program Changes

Last Year this program was: FY 2017: 10009C DSS-J Evaluation and System Upgrade

This program was funded in FY 2017 with one-time-only general fund. This program offer, along with 10009D, continues that project.