Multnomah County				
Program #10052G - Safe	ety off the Streets - Youth Shelter			2/17/2017
Department:	Nondepartmental	Program Contact:	Marc Jolin	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				

Program Characteristics: In Target

Executive Summary

Reinforcing our community value that no one should be forced to sleep outside, this program continues funding the Homeless Youth Continuum's Access Center that provides low-barrier, immediate access to crisis and 60 beds of short-term shelter options for 700 youth annually, day programs, and 24 hour coordinated access to screening, crisis and basic needs services for at least 1200 youth in Multnomah County each year. Through the Access Center, shelter and day programs, linkages are provided to a continuum of services and supports to the youth population.

Program Summary

The Homeless Youth Continuum (HYC) is a highly collaborative and coordinated system comprised of four non-profit agencies, including a culturally specific agency, that provides a continuum of screening, crisis intervention, safety services, shelter, assertive engagement, housing, education, employment, pregnant and parenting supports, and health services to over 1,000 homeless youth up to age 25 annually.

Homeless youth are particularly vulnerable as they attempt to survive on the streets. Over 40% of homeless youth have prior involvement in DHS or the Juvenile Justice system, and a significant number have experienced complex trauma. Ensuring a 24-hour safety net for these youth is critical to addressing basic needs and providing linkage to longer term care options within the Continuum.

The Access Center is co-located with the shelter programs and provides centralized screening via mobile and stationary staff, who make eligibility determinations and refer youth to HYC programs or other appropriate systems of care. Shelter is provided through a downtown-located facility with capacity for 60 people, except in the winter when capacity increases to 70. All youth residing in shelter have access to meals, hygiene, information/ referral, and assertive engagement (case management) services. Approximately 700 youth accessed shelter services in FY16.

Day Programs are sited at two locations and offer meals, hygiene, access to computers, transportation, assessment for service needs, and provide opportunities for further engagement in system services. An average of 120 youth participate in Day Programs on a daily basis.

The HYC service model is based on an assertive engagement practice that follows the principles of Positive Youth Development, and ensures services are client directed, strength-based, non-judgmental and offer relational continuity. Services are integrated with public safety and other service systems, ensuring joint planning and coordination in addressing the needs of this population.

Performance Measures							
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer		
Output	Number of youth screened via the Access Center	705	700	700	700		
Outcome	Number of Youth provided with Safety Services	1,275	1,000	1,250	1,200		
Output	Number of shelter bed nights	23,250	23,400	23,400	23,400		
Outcome	Number of Youth accessing shelter	677	700	700	700		
Performance Measures Descriptions							

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2017	2017	2018	2018				
Contractual Services	\$0	\$0	\$1,601,710	\$228,250				
Total GF/non-GF	\$0	\$0	\$1,601,710	\$228,250				
Program Total:	\$	\$0		\$1,829,960				
Program FTE	0.00	0.00	0.00	0.00				
Program Revenues								
Intergovernmental	\$0	\$0	\$0	\$228,250				
Total Revenue	\$0	\$0	\$0	\$228,250				

Explanation of Revenues

City of Portland General Fund \$228,250

Significant Program Changes

Last Year this program was: FY 2017: 10061A Safety Off the Streets - Existing Services

Due to how the FY 2017 budget was structured there is not the ability to assign last year's funding to individual program offers for Safety off the Streets in FY 2018. The history for FY 2017 program offers 10061A-Safety off the Streets Existing Services and 10061B - Safety off the Streets Expansion is shown in FY 2018 program offer 10052A - Safety off the Streets - Adult Households.