Multnomah County				
Program #10052J - Safe	ety off the Streets - Street Outreach			2/17/2017
Department:	Nondepartmental	Program Contact:	Marc Jolin	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
Related Programs:				
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Program Characteristics: Out of Target

Executive Summary

This program is a scalable investment in nonprofit street outreach workers who can work in partnership with public safety and public space maintenance entities at the County and City of Portland to ensure that people sleeping on public property are safe, connected to available emergency and long-term housing resources, and informed about and receive assistance to conform their behavior to expectations regarding appropriate use and maintenance of public property. The need for this street outreach was identified by A Home for Everyone and public safety and maintenance agencies.

Program Summary

A Home for Everyone's Safety Off the Streets Workgroup has identified the need for outreach capacity that is primarily focused on ensuring that people have what they need to remain as safe and healthy as possible while they are sleeping outdoors, are informed about and connected to services that are available in the community, and can assist people to conform their conduct to the expectations for public space use and maintenance so that disruptive postings and camp clean-ups ("sweeps") can be avoided. These outreach workers can also assist people who are facing displacement from clean-ups. The utility of this kind of outreach was confirmed during the coordinated effort to relocate people out of the Springwater Corridor. This outreach capacity differs from most existing outreach capacity in that it is not focused primarily on permanent housing placement.

Multiple public safety and public space maintenance agencies at the City of Portland and Multnomah County have also identified the need for this kind of outreach and have requested that the workers be available to accompany their officers/workers who regularly engage people sleeping outdoors. This co-located model has worked well in communities around the country, as well as locally on the Springwater Corridor and in the City of Gresham.

This program offer would fund six outreach workers through nonprofit providers who would work independently and in direct partnership with public safety and maintenance entities at the City and County. While the specific allocations are to be determined, one example would be two workers work directly with Portland Police, two work with the Sheriff, one works with the City's Camp Cleanup program, and one works with Portland Parks. Each worker would have an allocation of flexible client assistance resources and access to diversion funding.

Additionally, this program would fund a second two-person mobile maintenance crew that provides trash clean-up in areas affected by camping as part of a non-profit job training program. These clean-up services diminish the impact of people living on public property and avoid the need for costly formal postings and clean-ups.

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Estimated contacts per year	N/A	N/A	N/A	1,500
Outcome	Percent of individuals connected to housing resources	N/A	N/A	N/A	50%

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2017	2017	2018	2018		
Contractual Services	\$0	\$0	\$357,500	\$357,500		
Total GF/non-GF	\$0	\$0	\$357,500	\$357,500		
Program Total:	\$	\$0		\$715,000		
Program FTE	0.00	0.00	0.00	0.00		

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$357,500
Total Revenue	\$0	\$0	\$0	\$357,500

Explanation of Revenues

Funding for this program is a shared commitment between the County and the City of Portland. County General Fund - \$357,500 City of Portland General Fund - \$357,500

Significant Program Changes

Last Year this program was: