Multnomah County Program #10052L - Safet	y off the Streets - Alternative Sh	nelter Expansion		2/17/2017
Department:	Nondepartmental	Program Contact:	Marc Jolin	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>	10052A			
Program Characteristics:	Out of Target			

#### **Executive Summary**

A Home for Everyone's Executive Committee has recognized the need to innovate alternative approaches to providing the basic safety and access to services offered in traditional facility-based shelters. This scalable approach supports the development of open space pop-up shelters, or "villages," comprised of small, low-cost private living quarters ("sleeping pods") organized around common spaces and essential hygiene amenities (bathrooms, showers). This approach builds upon long existing local models like Dignity Village and improved cost-effective models in other cities.

### **Program Summary**

A Home for Everyone partners have recognized that a well designed and run open space pop-up shelter, or "village," that is well connected to existing wrap around and housing placement services, can be a very successful and cost-effective approach to offering safety off the streets to people experiencing homelessness. In the current fiscal year, funds have been allocated to launching the first fully sanctioned and publicly supported village. This program allows for the expansion of this strategy in a way that leverages current investments.

The residency model consists of residents residing on a temporary basis in a village-style community that includes selfgovernance by the residents as well as oversight and ongoing support from a contracted non-profit. The residents sleep in micro-housing sleeping pods, designed by local architecture firms, and have access to sanitation and cooking facilities, as well as social service and housing placement support. The model is similar to OpportUNITY Village in Eugene.

The strong leadership and organizational capacity of a managing partner fills a gap in the existing village model in our community and creates the opportunity to ensure a quality living environment in the village, access to necessary transition services for the residents, and effective ongoing partnership with the community, the City of Portland, and the Joint Office of Homeless Services.

Core Principles include:

- Housing first focusing on moving residents into permanent housing with support services as quickly as possible;
- Support services connecting residents to the appropriate services that they want and need;
- Self-governance participating in mutual support and community development that is governed internally with support;
- Safety and Security ensuring residents have a safe place to sleep and a secure place for their belongings;
- Health ensuring proper sanitation, fresh water and cooking environment and linking residents to health providers;
- Community participation and healing providing residents an opportunity for reintegration into their neighborhoods; and
- Good Neighbors participating and supporting the continued neighborhood development.

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Development of alternative community beds	N/A	N/A	N/A	15-60
Outcome	People receiving shelter service	N/A	N/A	N/A	50

### **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$200,000	\$200,000
Total GF/non-GF	\$0	\$0	\$200,000	\$200,000
Program Total:	\$(	\$0 \$400,000		,000
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$200,000
Total Revenue	\$0	\$0	\$0	\$200,000

## **Explanation of Revenues**

Funding for this program is a shared commitment between the County and the City of Portland. County General Fund - \$200,000 City of Portland General Fund - \$200,000

# Significant Program Changes

#### Last Year this program was:

This is a scalable package. It leverages resources in the current ongoing shelter budget devoted to funding a nonprofit sponsor for alternative shelter options and scattered site sleeping pod host program. The cost represents the projected cost of administering and staffing each site at \$100,000 – an ongoing cost – and an estimated \$100,000 of start-up capital (dictated by site location and availability) that will be needed, assuming significant leverage of community resources.