Multnomah County				
Program #10054B - Sup Housing	portive Housing - Mental Health/N	ledical Supportive		2/17/2017
Department:	Nondepartmental	Program Contact:	Marc Jolin	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				

Program Characteristics: In Target

Executive Summary

A Home for Everyone (AHFE) has prioritized a range of supported housing programs to meet the needs of hundreds of adults experiencing homelessness who are disabled by mental illness or HIV/AIDS. This program offer continues highly effective permanently affordable rent assistance and longer-term wrap around support services that will assist 810 people to access or retain permanent housing. These supportive housing strategies are nationally recognized best practices, and local funds are coordinated through AHFE to highly leverage other state, local and federal resources.

Program Summary

The Executive Committee of A Home for Everyone (AHFE) adopted a set of recommendations in January 2015 to significantly reduce unmet need for permanent housing, the over-representation of people of color in the street and shelter homeless population, and unsheltered homelessness among women, veterans and people with severe and persistent mental illness. Within AHFE priority populations are adults who are disabled by mental illness or HIV/AIDS. This program offer provides continued support for permanent supportive housing (PSH) for these populations, highly leveraged to federal funding through the U.S. Department of Housing and Urban Development's Housing Opportunities for Persons With AIDS (HOPWA) and Continuum of Care (CoC) programs.

PSH programs are our community's most effective response to chronic homelessness. On any given night, there are more than 1000 individuals who have been homeless for more than a year and are living with one or more severe disabilities. These individuals are considered chronically homeless. Offering a combination of permanently affordable housing and appropriate ongoing support services has proven locally and nationally to be the most effective and cost effective way to end the homelessness of this population. This program offer supports a range of PSH programs for highly vulnerable adult households without children disabled by mental illness or HIV/AIDS. In some cases, funding is used to provide only match to a CoC or HOPWA grant. In other cases, funds support primarily the long term rental subsidy needs of program participants, and support services are leveraged through other systems, such as the health care system. Finally, there are programs where local funds provide both the rental assistance and the bulk of the support services because of the unique needs of the subpopulation served by the program and/or the absence of other sources of support.

Specific activities include intensive street engagement staffing working in collaboration with Portland Police Bureau Neighborhood Response Team officers to provide housing placement and retention for people with mental illnesses, mental health street outreach coupled with flexible housing placement and permanent rental assistance subsidies, supportive service staffing to support facility-based permanent supportive housing for people with mental illnesses, and facility- and tenant-based supportive housing rental assistance and staffing for people living with HIV/AIDS and exiting Unity Center.

Performance Measures					
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	People placed into or retained in permanent housing	N/A	810	810	810
Outcome	Percentage of people retaining housing at 6 months	N/A	90%	90%	90%
Performa	nce Measures Descriptions				

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2017	2017	2018	2018		
Contractual Services	\$250,000	\$3,412,677	\$800,000	\$3,587,065		
Total GF/non-GF	\$250,000	\$3,412,677	\$800,000	\$3,587,065		
Program Total:	\$3,66	\$3,662,677		\$4,387,065		
Program FTE	0.00	0.00	0.00	0.00		

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$3,587,065
Total Revenue	\$0	\$0	\$0	\$3,587,065

Explanation of Revenues

City of Portland General Fund \$2,132,710 Federal HUD Outside Transitions into Stability (OTIS) \$183,305 Federal Housing for Persons Living with AIDS (HOPWA) \$211,811 City of Portland Housing Bureau HOPWA \$1,059,239

Significant Program Changes

Last Year this program was: FY 2017: 10063A Supportive Housing - Existing Services

Last year, this program was a subset of the existing programs funded through program 10063A - Supportive Housing - Existing Services and 10063B - Supportive Housing - Expanded Services. Continued funding through this program offer is required to maintain current service levels.