

Department:

Program #10056A - Employment Programs (Part I)

Nondepartmental

Program Contact: Marc Jolin

Program Offer Type: Existing Operating Program

Program Offer Stage: As Requested

Related Programs: 10056B Program Characteristics: In Target

Executive Summary

A Home for Everyone partners have prioritized alignment of employment and housing resources to help people experiencing/at-risk of homelessness achieve long-term housing stability. This program implements several highly effective programs that connect employment and housing resources for families, youth, and communities of color. In combination with program 10056B, it will yield at least 225 employment placements and 140 housing placements, and help maximize benefits of employment and housing assistance by ensuring they are appropriately integrated.

Program Summary

Following recommendations of the A Home For Everyone (AHFE) Economic Opportunity Workgroup, this program combined with program 10056B, sustains critical capacity in several targeted employment and housing initiatives, with an emphasis on meeting the needs of families, youth, and communities of color. All programs seek to assist households experiencing homelessness or housing instability by offering a combination of housing assistance and access to a range of workforce supports, provided in a culturally specific or culturally responsive manner. Together these programs will provide at least 400 people with employment services and will lead to at least 140 housing placements. This program represents 180 of those employment placements and 112 of the housing placements. Programs include:

Family Employment Services would provide capacity to an existing network of six nonprofit employment providers, to connect families to career track employment services, housing resources and community-based support, and to the Employment Opportunity Program (EOP). Participants who are survivors of domestic violence and/or who are eligible for SNAP are prioritized.

Youth Employment Services expands services provided by Homeless Youth Continuum partners to improve employment and housing alignment through pre-readiness support, job training, day labor opportunities and work experiences.

Equitable Access to Employment, implemented by a culturally-specific provider, supports individuals and families seeking employment and experiencing homelessness to secure culturally-specific employment services.

Adult Employment Services and Rent Assistance provides capacity through the EOP, and its multiple culturally-specific providers, to offer employment and housing support for adults, including adults in couples or parents with adult children, rent assistance for housing placement, and career coaching; expanded one-stop employment services and resources to serve young adults of color, many of whom are exiting the corrections system.

Performance Measures								
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer			
Output	Individuals receiving employment services and supports	N/A	320	352	320			
Outcome	Number of employment placements	N/A	180	180	180			
Outcome	Number of housing placements	N/A	112	112	112			

Performance Measures Descriptions

2/17/201

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$255,620	\$749,990
Total GF/non-GF	\$0	\$0	\$255,620	\$749,990
Program Total:	\$0		\$1,005,610	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues								
Intergovernmental	\$0	\$0	\$0	\$749,990				
Total Revenue	\$0	\$0	\$0	\$749,990				

Explanation of Revenues

City of Portland General Fund \$749,990

Significant Program Changes

Last Year this program was: FY 2017: 10062A Rapid Rehousing - Existing Services

Due to how the FY 2017 budget was structured there is not the ability to assign last year's funding to individual program offers for Housing Placement and Retention (formerly Rapid Rehousing) the in FY 2018. The history for FY 2017 program offers 10062A – Rapid Rehousing Existing Services and 10062B – Rapid Rehousing Expansion is shown in FY 2018 program offer 10053A – Housing Placement and Retention – Adult Households.