

Program #40020 - Northeast Health Clinic

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Department: Health Department

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

Northeast Health Center (NEHC), provides comprehensive, culturally appropriate primary care, enabling, and behavioral health services to the uninsured and under-insured residents of Northeast Portland. The Northeast Clinic was strategically placed to provide vital services to a population that otherwise may not have access to medical care. The clinic provides care to approximately 6,200 patients that identify Northeast Health Center as their primary care home.

Program Summary

Northeast Health Clinic primary care services are designed to be a person centered medical home (PCMH). This includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services and collaboration with community partners. Culturally competent primary care services are provided and include: treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations). Ancillary support services are operationally integrated and include pharmacy and lab. Enabling services include Medicaid eligibility screening, medical interpretation, transportation, case management and health education. Northeast Health Clinic plays a significant role in providing safety net medical services to residents in the community.

Performance Measures								
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer			
Output	Number of patients with a Northeast Health Center assigned PCP	8,000	9,000	6,200	7,500			
Outcome	Percentage of children who are up to date on immunizations at 24 months of age	85%	85%	33%	78%			

Performance Measures Descriptions

Outcome: Number of patients with a NEHC assigned PCP

Outcome: % of children who are immunized at 24 months: Immunizations are vitally important in preventing infectious diseases, many of which can occur in the first year of life. (Performance Measure 2 CY estimate is well below target due primarily to a national change to recommended vaccination schedule.)

Legal / Contractual Obligation

The NEHC complies with the Bureau of Primary Health Care (BPHC) grant, State Family Planning agency grant, Joint Commission Accreditation requirements, CLIA (Laboratory accreditation) requirements and CCO contractual obligations. The NEHC contracts with CARES Northwest at Legacy Emanuel Hospital to provide two days per week of medical assessment services for children suspected to be victims of child abuse.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$3,198,685	\$2,736,666	\$2,853,085	\$2,146,081
Contractual Services	\$0	\$77,158	\$0	\$111,049
Materials & Supplies	\$12,491	\$271,890	\$30,036	\$271,024
Internal Services	\$842,360	\$795,618	\$346,935	\$1,289,958
Total GF/non-GF	\$4,053,536	\$3,881,332	\$3,230,056	\$3,818,112
Program Total:	\$7,934,868		\$7,048,168	
Program FTE	18.90	30.30	17.50	23.90

Program Revenues							
Indirect for Dept. Admin	\$559,221	\$0	\$458,871	\$0			
Intergovernmental	\$0	\$982,127	\$0	\$976,002			
Service Charges	\$4,049,964	\$3,025,409	\$3,218,691	\$2,842,110			
Total Revenue	\$4,609,185	\$4,007,536	\$3,677,562	\$3,818,112			

Explanation of Revenues

Northeast Health Clinic is supported by a federal BPHC grant, State Family Planning grant, state funds for maternal & child health services through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$5,974,992; Federal Primary Care grant: \$951,470

State Family Planning grant: \$24,532; Legacy Health CARES grant: \$85,809

Significant Program Changes

Last Year this program was: FY 2017: 40020 Northeast Health Clinic