Multnomah County				
Program #40029 - Rock	wood Community Health Clinic			2/17/2017
Department:	Health Department	Program Contact:	Deborah Powers	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				
Program Characteristic	s: In Target			

**Executive Summary** 

Rockwood Community Health Center (RCHC) provides comprehensive primary care, enabling and behavioral health services to the vulnerable and under-served residents in the East County Rockwood community. Rockwood clinic was strategically placed to provide culturally appropriate care to a population that may otherwise not have access to medical care. The clinic provides care to more than 5,100 patients that identify Rockwood Health Center as their medical home.

## **Program Summary**

Rockwood Community Health Center primary care services are designed to be a person centered medical home (PCMH). This includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services and collaboration with community partners. Culturally competent primary care services are provided which include, treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations). Ancillary support services are operationally integrated and include pharmacy and lab. Enabling services include Medicaid eligibility screening, medical interpretation, transportation, case management and health education.

Rockwood Community Health Center plays a significant role in providing safety net medical services to residents in the community. Rockwood Health Center plays a significant role in providing safety net medical services to residents in the community.

Performance Measures					
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of patients with a Rockwood assigned PCP	na/-	8,500	5,120	6,000
Outcome	% of children who are up to date on immunizations at 24 months of age	55%	85%	25%	78%
Performa					

Outcome: Number of patients with a Rockwood assigned PCP

Outcome: % of children who are immunized at 24 months: Immunizations are vitally important in preventing infectious diseases, many of which can occur in the first year of life. (Performance Measure 2 CY estimate is well below target due primarily to a national change to recommended vaccination schedule.)

## Legal / Contractual Obligation

The Rockwood Community Health Center complies with the Bureau of Primary Health Care grant, Joint Commision accreditation requirements and CCO contractual obligations. RCHC meets all Federally Qualified Health Center (FQHC) designated requirements.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Personnel	\$2,226,089	\$2,281,311	\$2,549,756	\$1,314,561	
Contractual Services	\$22,327	\$100,000	\$432	\$92,866	
Materials & Supplies	\$19,217	\$245,684	\$7,552	\$279,194	
Internal Services	\$873,217	\$454,908	\$310,050	\$959,044	
Total GF/non-GF	\$3,140,850	\$3,081,903	\$2,867,790	\$2,645,665	
Program Total:	\$6,22	\$6,222,753		\$5,513,455	
Program FTE	15.00	24.80	19.50	13.20	

Program Revenues				
Indirect for Dept. Admin	\$409,834	\$0	\$355,095	\$0
Intergovernmental	\$0	\$1,128,285	\$0	\$724,606
Service Charges	\$3,138,489	\$1,953,618	\$2,860,776	\$1,921,059
Total Revenue	\$3,548,323	\$3,081,903	\$3,215,871	\$2,645,665

## **Explanation of Revenues**

Rockwood Community Health Center is supported by Federal BPHC grant, State Family Planning grant, State funds for maternal & child health services through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$4,781,835; Federal Primary Care grant: \$709,864 State Family Planning grant: \$14,742

Significant Program Changes

Last Year this program was: FY 2017: 40029 Rockwood Community Health Clinic