

## Program #40082 - School Based Mental Health Services

**Program Contact:** William Baney 2/17/201

**Department:** Health Department

**Program Offer Type: Existing Operating Program** Program Offer Stage: As Requested

**Related Programs:** 40080

Program Characteristics: Measure 5 Education, In Target

# **Executive Summary**

School Based Mental Health is a vital component of the system of care for children and families, serving over 1,600 children and teens with serious mental health disorders in 6 school districts: Centennial, David Douglas, Gresham Barlow, Reynolds, Parkrose and Portland Public School Districts. Mental health professionals provide evidence-based treatment in the school setting. Additionally, children, parents and school staff receive consultation from mental health consultants to assist with mental health needs during education planning to retain students in school and reduce risk of higher levels of care.

## **Program Summary**

Mental health treatment is provided in schools to decrease barriers such as stigma, cost and transportation for 1600 underserved families. This program reaches youth who have not accessed services in a mental health clinic and over 43% of those served were children of color. The ongoing need for culturally specific/responsive mental health treatment and outreach continues to be a priority. Cultural alignment with the students served, increases therapeutic alliance which assists with addressing challenges to school attendance, contributes to school completion which is a strong indicator for lifelong economic well being and improved health. Approximately 75% of the children served were insured by the Oregon Health Plan.

Multnomah County and School Districts recognize that there is a continuum of need from prevention to mental health treatment/support for students and their families. No one partner is prepared or responsible for all the needs that are identified. School Based Mental Health Consultants provided 1,700 hours of Prevention, Education and Outreach to over 6.000 students, school staff or families.

School based mental health consultants provide screening; crisis intervention; mental health assessment; individual, group and family treatment; and clinical case management. School based mental health consultants provide consultation to education staff to optimize educational planning for children with mental health challenges. Mental health consultants are co-located in School-Based Health Clinics when possible to provide integrated physical and mental health services.

Locating mental health services in schools is a best practice and Multnomah County has been a leader in the nation by providing this program since 1989. Through this program children and teens with mental health disorders or at risk of harming themselves or others are identified and receive intervention. Mental health disorders may interfere with education completion which has lifelong implications for self-sufficiency and health outcomes. In Oregon, suicide remains the second leading cause of death among young people. Earlier identification and treatment can save lives, divert children from higher cost and more restrictive services and improve lifelong socio-economic and wellness outcomes.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Total unduplicated children receiving mental health services	1,600	1,700	1,514	1,700				
Outcome	ACORN Distribution of Patient Change Rate reported by client/student as their perception of improvement <sup>1</sup>	57%	60%	60%	65%				

#### **Performance Measures Descriptions**

<sup>&</sup>lt;sup>1</sup> Client reported outcomes are accepted as more valid as the person receiving services is reporting changes through a global distress scale measure reported over the course of treatment. The percentage is the number of clients reporting significantly improved or somewhat improved.

## **Legal / Contractual Obligation**

Revenue contracts with school districts.

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

## **Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Personnel	\$1,036,565	\$1,558,914	\$1,133,908	\$1,565,720	
Materials & Supplies	\$8,857	\$1,129	\$14,730	\$3,166	
Internal Services	\$311,284	\$96,293	\$308,238	\$253,874	
Total GF/non-GF	\$1,356,706	\$1,656,336	\$1,456,876	\$1,822,760	
Program Total:	\$3,01	\$3,013,042		\$3,279,636	
Program FTE	9.04	13.14	9.39	12.83	

Program Revenues								
Indirect for Dept. Admin	\$26,848	\$0	\$37,087	\$0				
Intergovernmental	\$0	\$1,456,337	\$0	\$1,522,759				
Service Charges	\$137,265	\$199,999	\$139,828	\$300,001				
Total Revenue	\$164,113	\$1,656,336	\$176,915	\$1,822,760				

# **Explanation of Revenues**

- 139,828 Federally Qualified Health Center Medicaid Wraparound payments
- 195,492 Local Public Health Agency IGA with State of Oregon for School Based Clinics
- 22,500 Parkrose School District
- \$ 75,005 - Centennial School District
- 300,001 Fee for Service Insurance Receipts
- 177,005 Portland Public Schools
- \$ 1,052,757 State Mental Health Grant: MHS Special Projects based on 2015-2017 IGA with State of Oregon

#### Significant Program Changes

Last Year this program was: FY 2017: 40082 School Based Mental Health Services