

Program #50002B - IT Contracted Developer

Program Contact: Michael Callaghan

Program Offer Stage: As Requested

2/17/2017

Department: Community Justice

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This offer would supply a one year contracted developer to develop several Application Programming Interfaces (APIs) and data connections between Multnomah County and Department of Corrections (DOC), Multnomah County and Multnomah Partners (Court, District Attorney, Parole Board), and Multnomah County and external software vendors.

Program Summary

APIs are computer programs that allow for data to be exported, updated, or exchanged in a secure manner between computer systems that currently do not share data. By developing these APIs, DCJ will become more efficient and reduce the cost of entering the same individual records and data elements into two different systems. By exporting and exchanging data elements with systems across the Public Safety enterprise, DCJ will compile a more complete profile of justice involved adults under supervision and be able to provide more comprehensive services to those on parole or post prison supervision.

The addition of a contracted developer would allow for vital connections between DOC and Multnomah County as well as the Secure Continuous Remote Alcohol Monitoring System (SCRAM) compliance and connections to supply data to victims portals.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Number of projects completed	NEW	NEW	NEW	4				
Outcome	Percent of projects completed in 1 year	NEW	NEW	NEW	100%				

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Internal Services	\$0	\$0	\$90,000	\$0	
Total GF/non-GF	\$0	\$0	\$90,000	\$0	
Program Total:	ram Total: \$0		\$90,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Significant Program Changes

Last Year this program was: