

## Program #50002D - CJ-Trak Software

2/17/2017

**Department:** Community Justice **Program Contact:** Michael Callaghan

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

**Related Programs:** 

Program Characteristics: One-Time-Only Request, Out of Target

### **Executive Summary**

CJ-Trak is a risk-need-responsivity (RNR) simulation tool. For justice involved adults, evidence-based practice (EBP) and treatments emphasize that assessment and programming should target criminal justice, crominogenic need, and other behavioral issues. The notion is that individual outcomes can be improved by assessing for a number of related and often overlapping dimensions.

## **Program Summary**

This tool is designed to guide case planning by helping officers determine the treatment level and programming needed by justice involved adults under supervision as well as identifying service provision gaps. The tool examines the content, quality, dosage and other factors of services/treatments/controls offered for justice involved individuals.

The RNR framework focuses on improving outcomes by encouraging the justice system to respond to its clients in a manner that is likely to yield better outcomes. While effective programs can reduce recidivism for individuals, effective systems can reduce recidivism for entire populations of justice involved individuals.

Performance Measures								
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer			
Output	Total number of individuals supervised using CJ-Trak	NEW	NEW	NEW	1500			
Outcome	Percent of new cases tracked using CJ-Trak	NEW	NEW	NEW	100%			

#### **Performance Measures Descriptions**

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Materials & Supplies	\$0	\$0	\$85,845	\$0
Total GF/non-GF	\$0	\$0	\$85,845	\$0
Program Total: \$0		\$85,845		
Program FTE	0.00	0.00	0.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

# **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: