

### Program #50021B - Community Health Specialists

**Program Contact:** Michelle Aguilar Program Offer Stage: As Requested

**Department:** Community Justice

Innovative/New Program

**Program Offer Type: Related Programs:** 

Program Characteristics: Out of Target

### **Executive Summary**

Community Health Specialists will work with justice involved adults under supervision to connect them with the community, provide support and resources for their family, and address their personal health needs. This wraparound public health approach will improve individuals' support systems and increase the likelihood of successful completion of supervision and reintegration into society.

## **Program Summary**

For more than a year now DCJ has been using mentors for justice involved adults in select offices. These mentors draw on their own past experiences to provide meaningful one on one support to individuals in an effort to reduce recidivism. Mentors can only work with the individual under supervision and have limited ability to address the support structure, community, family, and personal health needs that all contribute to an individual's success.

By implementing three Community Health Specialists (CHS), DCJ will be better equipped to address the support structure that can aid in an individual's successful completion of supervision and reintegration into the community. A CHS works with the client's family, spouse, health care provider, and housing and employment specialists. The ability to coach and connect justice involved adults on their personal health, their relationships, their support network, and their community allows for systemic support and a reduction in recidivism.

Performance Measures									
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer				
Output	Number of adults served by community health specialists	NEW	NEW	NEW	300				
Outcome	Percent of adults referred for an alcohol and drug assessment	NEW	NEW	NEW	80%				

#### **Performance Measures Descriptions**

2/17/201

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$0	\$216,663	\$0
Materials & Supplies	\$0	\$0	\$780	\$0
Total GF/non-GF	\$0	\$0	\$217,443	\$0
Program Total:	\$0		\$217,443	
Program FTE	0.00	0.00	3.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

County General Fund

# Significant Program Changes

Last Year this program was: