Multnomah County				
Program #60034D - Turn	Self In Program			2/17/2017
Department:	Sheriff	Program Contact:	Jeffery Wheeler	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				
Program Characteristics:	Out of Target			

**Executive Summary** 

The (TSI) "Turn Self In" program provides a formal sentencing alternative by which the courts can impose a sentence to incarceration over a period of weekend days. This program allows for an offender to maintain their employment and/or other family and life obligations within the community. Two Corrections Deputy FTE are associated with this program.

## **Program Summary**

The weekend TSI program operated at the Courthouse Jail Holding area creates budget efficiencies for the County by allowing offenders to serve sentences without needing to utilize all services provided for custody at the County Correctional Facilities. The TSI program minimizes the cost of services to include, medical, overnight stay costs, and minimal need for staffing as associated with jail beds. The TSI program averages 40 to 50 offenders each weekend day.

Offenders serve their weekend time at the Courthouse so as not to interfere with the mainstream jail system and operational processes. For those who are employed or have community obligations acceptable to the court, the TSI sentencing program provides opportunities to maintain employment, support successful reentry into the community while ensuring judgments of the courts are fulfilled. Without the TSI program, judges would have to sentence offenders to probation or jail. With the level of offender normally sentenced to TSI, probation will be the likely option, reducing judicial options supporting Offender Accountability.

In conjunction with the Corrections Volunteer program, offenders sentenced to the weekend TSI program are afforded the opportunity to participate in AA and/or NA meetings. This is a volunteer program and the offender is not required to attend

Performance Measures							
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer		
Output	Weekend TSIs scheduled	2458	2150	2726	2500		
Outcome	Percent of Weekend TSIs who show as scheduled	94%	95%	96%	95%		
Performance Measures Descriptions							

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2017	2017	2018	2018			
Personnel	\$272,824	\$0	\$235,553	\$0			
Total GF/non-GF	\$272,824	\$0	\$235,553	\$0			
Program Total:	\$272,824		\$235,553				
Program FTE	2.00	0.00	2.00	0.00			
Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			
Explanation of Revenues							

Significant Program Changes

Last Year this program was: FY 2017: 60034D Turn Self In Program