

#### Program #60035B - Facility Security - Jails

2/17/2017

**Department:** Sheriff **Program Contact:** Chris Austin

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

#### **Executive Summary**

The Facility Security Officers (FSOs) are the first line of security at the jail facilities. The FSOs who work the jail public desks are often the only contact available to the public and professional persons requiring assistance with inmate business such as bail, visiting, inmate money, and inmate property transactions. FSOs also provide facility security and safety by controlling and monitoring foot and vehicular access to the lower levels of the Multnomah County Detention Center. FSOs provide public safety by their uniformed presence, facility patrols, and the security screening of entrants into the jail areas.

#### **Program Summary**

FSOs provide the public contact point for persons, both the public and professionals (i.e. attorneys), who need to conduct inmate business such as visiting, bail, inmate property, and money transactions. FSOs help ensure public safety by acting as a uniformed deterrent to disruptions within the facility, and prevent the introduction of weapons or contraband into the jail facilities through visitor screening. The Facility Security Unit (FSU) conducts records checks for Facilities and Property Management, Corrections Health, MCSO Programs, Aramark Food Services, and others who need access to the jail. The FSU works closely with other agencies and MCSO units to facilitate inmate business transactions. People are often discouraged when trying to navigate through the criminal justice system, and FSOs provide person-to-person assistance to the public. The FSOs ensure continuity of jail operations by providing a safe environment for the public to transact their business. The effectiveness of our presence is seen in the low level of persons excluded from visitor areas against the high number of service requests forms processed.

| Performance Measures |   |                |                   |                  |               |  |  |  |
|----------------------|---|----------------|-------------------|------------------|---------------|--|--|--|
| Measure<br>Type      | Primary Measure                         | FY16<br>Actual | FY17<br>Purchased | FY17<br>Estimate | FY18<br>Offer |  |  |  |
| Output               | Number into MCDC and MCIJ               | 102961         | 130000            | 118558           | 125000        |  |  |  |
| Outcome              | Number of service requests from jail    | 48899          | 55000             | 45256            | 50000         |  |  |  |
| Outcome              | Number of exclusions from MCDC and MCIJ | 5              | 10                | 5                | 10            |  |  |  |

#### **Performance Measures Descriptions**

Data from the FSO statistics database.

## **Legal / Contractual Obligation**

ORS 206.010 – General Duties of Sheriff; ORS 206.210 – Authority of Sheriff Over Organization of Office; ORS 206.345 – Contracts with Cities- Authority Under Contract; ORS 451.010 – Facility and Services Counties May Provide by Service District; ORS 166.360 through 166.380 – Possession of Firearms, Examination of Devices and Firearms; ORS 137.308 through 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy.

### **Revenue/Expense Detail**

|                      | Proposed General<br>Fund | Proposed Other Funds | Proposed General<br>Fund | Proposed Other Funds |
|----------------------|--------------------------|----------------------|--------------------------|----------------------|
| Program Expenses     | 2017                     | 2017                 | 2018                     | 2018                 |
| Personnel            | \$2,026,291              | \$0                  | \$2,181,936              | \$0                  |
| Materials & Supplies | \$34,363                 | \$0                  | \$34,363                 | \$0                  |
| Internal Services    | \$21,314                 | \$0                  | \$15,359                 | \$0                  |
| Total GF/non-GF      | \$2,081,968              | \$0                  | \$2,231,658              | \$0                  |
| Program Total:       | \$2,081,968              |                      | \$2,231,658              |                      |
| Program FTE          | 22.50                    | 0.00                 | 22.50                    | 0.00                 |

| Program Revenues |     |     |     |     |  |  |  |
|------------------|-----|-----|-----|-----|--|--|--|
| Total Revenue    | \$0 | \$0 | \$0 | \$0 |  |  |  |

# **Explanation of Revenues**

## Significant Program Changes

Last Year this program was: FY 2017: 60035B Facility Security - Jails