

Program #60054 - HB3194 Justice Reinvestment - Escorts

2/17/2017

Department:SheriffProgram Contact:Jose Martinez

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs: 60055-17; 60091-17

Program Characteristics: In Target

Executive Summary

Dedicated MCJRP Escort Deputies assure that all parties will have timely access to individuals in custody and facilitate the successful completion of pre-trial assessments to ensure the most appropriate services and sanctions available are included in community-based decisions by arranging and expediting offender assessment interviews within correctional facilities.

Program Summary

Probation and Parole Officers from the Department of Community Justice are responsible for conducting pre-trial assessments of MCJRP eligible defendants. These assessments are provided to the Prosecution, the Defense, and the Court to promote sentencing that is fully informed by all available risk assessment tools. To ensure that assessments take place within the short pre-trial time frame, PPOs and attorneys must have easy access to defendants who are in-custody.

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

This program provides funding for 1.3 FTE Escort Deputies at the Inverness Jail. These Deputies will help facilitate the inmate risk/need assessment interview process during week days.

Performance Measures								
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer			
Output	Number of pre-trial assessments conducted	550	520	740	740			
Outcome	Percentage of assessments that take place within the short pre-trial time frame	100%	100%	100%	100%			

Performance Measures Descriptions

3194 assessments actuals= 360 (VOA justice reinvestment assessments = 190 in first 7 months of program) total 550

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$130,610	\$0	\$131,123
Internal Services	\$0	\$12,173	\$0	\$14,738
Total GF/non-GF	\$0	\$142,783	\$0	\$145,861
Program Total: \$142,783		2,783	\$145,861	
Program FTE	0.00	1.30	0.00	1.30

Program Revenues							
Indirect for Dept. Admin	\$8,724	\$0	\$11,211	\$0			
Intergovernmental	\$0	\$132,035	\$0	\$145,861			
Beginning Working Capital	\$0	\$10,748	\$0	\$0			
Total Revenue	\$8,724	\$142,783	\$11,211	\$145,861			

Explanation of Revenues

\$145,861 - HB3194 Justice Reinvestment Funding

Significant Program Changes

Last Year this program was: FY 2017: 60054 HB3194 Justice Reinvestment - Escorts