

Program #91014 - Levee Ready Columbia

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Department: Community Services

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This program supports the work to secure the levees' accreditation, reduce the risk of catastrophic flooding and protect the health and resiliency of county communities and the broader region. The FY 2018 budget continues to support a staff position who assists the Sauvie Island Drainage Improvement Company and the Levee Ready Columbia partnership to ensure that the region addresses federal requirements for levee accreditation.

Program Summary

The county as a regional partner in the Oregon Solutions Columbia River Levee Improvement Project has supported the work necessary to ensure improvements are identified and addressed within several drainage districts along the Columbia River levee system in Multnomah County. Failure to address identified deficiencies puts communities at risk of flooding and poses a risk of loss of levee accreditation under the Federal Emergency Management Agency's (FEMA) National Flood Insurance Program as well as noncompliance with the US Army Corps of Engineers Rehabilitation and Inspection Program. The project is a multi-year effort entering its third year. Future work will include continued levee engineering analysis, implementation of improvements, and completion of certification and accreditation processes.

A focus of the county's role in this project is to support evaluation of the levees and remediation of deficiencies in the Sauvie Island Drainage Improvement Company area of responsibility. Additionally, this project supports the work of the Oregon Solutions partnership in ensuring that the region address federal requirements for all levees in the county. The county acts as the fiscal agent in administering state grants and loans for the regional partnership. The county also provides staff support to be an active participant in partnership meetings and to support the project management, technical review, and public outreach efforts.

In FY 2018, the program will shift personnel budget to support 1.00 FTE. The FTE change has no cost impact to the program but does align budget to support necessary position and meet county personnel rules on use of Limited Duration positions.

Performance Measures								
Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer			
Output	Participation in levee accreditation process	n/a	100%	100%	100%			
Outcome	Completed levee accreditation process	N/A	1	1	1			

Performance Measures Descriptions

Success if measured by participation in all project-related activities and a final deliverable of completion of the levee accreditation process.

Legal / Contractual Obligation

As a regional partner, Multnomah County has served as convener for Oregon Solutions Levee Ready Columbia. County commitments include contractual loan repayment obligations to the project.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2017	2017	2018	2018	
Personnel	\$0	\$100,000	\$0	\$126,883	
Contractual Services	\$0	\$350,000	\$0	\$3,500	
Materials & Supplies	\$0	\$0	\$0	\$5,500	
Internal Services	\$0	\$0	\$0	\$11,000	
Total GF/non-GF	\$0	\$450,000	\$0	\$146,883	
Program Total:	\$450	\$450,000		\$146,883	
Program FTE	0.00	0.00	0.00	1.00	

Program Revenues							
Beginning Working Capital	\$0	\$0	\$0	\$146,883			
Total Revenue	\$0	\$0	\$0	\$146,883			

Explanation of Revenues

Program will be funded from the Video Lottery Funds in the projected amount of \$146,883.

Significant Program Changes

Last Year this program was: FY 2017: 91023 Levee Ready Columbia

The significant change in this program is completion of county financial support to the Sauvie Island Drainage Improvement Company (SIDIC) and the Cities of Troutdale and Fairview towards the levee accreditations. In FY 2018, the program will shift personnel budget to support 1.00 FTE. The FTE change has no cost impact to program but does align budget to support necessary position and meet county personnel rules on use of Limited Duration positions.