

Program #60004 - MCSO Additional Hiring Process Backgrounders

2/24/2014

Department:SheriffProgram Contact:Jennifer OttProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Requested

Related Programs: 60003-15 **Program Characteristics:** Out of Target

Executive Summary

Placeholder - This program will add 2 backgrounder positions to the Sheriff's Office will will assist in the recruitment of staff.

Program Summary

Performance Measures								
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer			
Output	Number of background positions filled	-	-	-	2			
Outcome	Number of backgrounds completed	-	-	-	80			

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2014	2014	2015	2015	
Personnel	\$0	\$0	\$174,077	\$0	
Total GF/non-GF	\$0	\$0	\$174,077	\$0	
Program Total:	\$0		\$174,077		
Program FTE	0.00	0.00	2.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: