

Legal / Contractual Obligation

Multnomah County HR Rule 3-45 Violence-Free Workplace Policy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$117,047	\$0
Total GF/non-GF	\$0	\$0	\$117,047	\$0
Program Total:	\$0		\$117,047	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last Year this program was: