



## Legal / Contractual Obligation

Assist in the contract development and procurement process as well as provide accounting and time information reports on contracts, grants and IGA's for the Sheriff's Office.

ORS Chapter 294 — County and Municipal Financial Administration

ORS 206.020 Keeping records of and disposition of fees.

ORS 294.085 Examining books and papers of county officers.

ORS 297.515 County audits include judicial and law enforcement agencies and officers

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2015                  | 2015                 | 2016                  | 2016                 |
| Personnel              | \$799,324             | \$0                  | \$776,528             | \$0                  |
| Contractual Services   | \$926                 | \$0                  | \$0                   | \$0                  |
| Materials & Supplies   | \$13,529              | \$0                  | \$14,455              | \$0                  |
| Internal Services      | \$69,593              | \$0                  | \$65,635              | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$883,372</b>      | <b>\$0</b>           | <b>\$856,618</b>      | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$883,372</b>      |                      | <b>\$856,618</b>      |                      |
| <b>Program FTE</b>     | 7.00                  | 0.00                 | 7.00                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2015: 60013 MCSO Fiscal Unit