



## Legal / Contractual Obligation

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1)(a)  
Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (3) Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (4) Law Enforcement members must additionally maintain a certain number and type of training hours under maintenance standards for police - OAR 259- 008-0065 (2) (a,b) The Training Unit command officer is designated by the agency to report and track all convictions of sworn members to DPSST, a requirement under OAR 259-008-0010 (5)

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$816,861	\$7,624	\$851,408	\$7,511
Materials & Supplies	\$158,007	\$6,294	\$161,168	\$6,367
Internal Services	\$118,635	\$1,082	\$122,995	\$1,122
<b>Total GF/non-GF</b>	<b>\$1,093,503</b>	<b>\$15,000</b>	<b>\$1,135,571</b>	<b>\$15,000</b>
<b>Program Total:</b>	<b>\$1,108,503</b>		<b>\$1,150,571</b>	
<b>Program FTE</b>	6.00	0.00	6.00	0.00

Program Revenues				
Indirect for Dept. Admin	\$781	\$0	\$797	\$0
Service Charges	\$0	\$15,000	\$0	\$15,000
<b>Total Revenue</b>	<b>\$781</b>	<b>\$15,000</b>	<b>\$797</b>	<b>\$15,000</b>

## Explanation of Revenues

Special Ops Fund:  
\$15,000 - Reimbursement for Usage of Training Facility

## Significant Program Changes

Last Year this program was: 60022 MCSO Training Unit