

Legal / Contractual Obligation

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1)
(a) Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (3) Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (4) Law Enforcement members must additionally maintain a certain number and type of training hours under maintenance standards for police - OAR 259-008-0065 (2) (a,b) The Training Unit command officer is designated by the agency to report and track all convictions of sworn members to DPSST, a requirement under OAR 259-008-0010 (5)

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2017 | 2017 | 2018 | 2018 |
| Personnel | \$1,826,364 | \$4,573 | \$2,083,143 | \$4,495 |
| Materials & Supplies | \$354,869 | \$0 | \$354,869 | \$0 |
| Internal Services | \$143,883 | \$427 | \$176,063 | \$505 |
| Total GF/non-GF | \$2,325,116 | \$5,000 | \$2,614,075 | \$5,000 |
| Program Total: | \$2,330,116 | | \$2,619,075 | |
| Program FTE | 7.50 | 0.00 | 8.00 | 0.00 |

| Program Revenues | | | | |
|--------------------------|--------------|----------------|--------------|----------------|
| Indirect for Dept. Admin | \$306 | \$0 | \$384 | \$0 |
| Service Charges | \$0 | \$5,000 | \$0 | \$5,000 |
| Total Revenue | \$306 | \$5,000 | \$384 | \$5,000 |

Explanation of Revenues

\$5,000 - Reimbursement for the usage of the training facility.

Significant Program Changes

Last Year this program was: FY 2017: 60092A Training Unit

In Fiscal Year 2017, this program offer moved from the Law Enforcement Division to the Business Services Division. This move included 7.5 FTE.

Also, by reallocating funds elsewhere within the Sheriff's Office, this program offer added .5 FTE.