

Department: Sheriff **Program Contact:** Mark Matsushima
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs: 60023A-15; 60023B-15
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Persons in mental health crisis comprise an ever increasing segment of the inmate population of the Multnomah County Sheriff's Office Jail System. This creates a significant ongoing challenge for corrections supervisors and managers who are tasked with critical decision making responsibilities in emergency and non-emergency situations involving mentally ill persons inmates and members of the public.

Program Summary

This offer will provide for an enhanced twenty four hour training program for corrections managers, supervisors, and deputies assigned to positions both inside and outside of custodial areas of the jails, and who are in regular contact with persons mentally ill or in mental health crisis. This training includes a greater understanding of mental illness, persons in mental health crisis, crisis communications, de-escalation techniques, and working with mental health staff and outside treatment providers in creating, enacting, and maintaining long term care and behavioral plans for individual mentally ill inmates. Staff undergoing this training will be certified and accredited in Mental Health First Aid.

This program offer is part of a broader MCSO plan to bring a parallel level of Crisis Intervention Training to the corrections field as is currently in place in law enforcement.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of students trained	-	-	-	161
Outcome	Percent of Corrections Division trained with Supervisor/Manager training	-	-	-	33%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$287,323	\$0
Contractual Services	\$0	\$0	\$21,000	\$0
Total GF/non-GF	\$0	\$0	\$308,323	\$0
Program Total:	\$0		\$308,323	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: