



## Legal / Contractual Obligation

ORS 206.010 Duties of Sheriff (3) ORS 169.320 Control of Prisoners ORS. 169.076 (14) Legal materials/access

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$2,362,388	\$0	\$2,544,166	\$0
Materials & Supplies	\$32,533	\$0	\$33,183	\$0
Internal Services	\$217,271	\$0	\$192,626	\$0
Capital Outlay	\$5,424	\$0	\$5,424	\$0
<b>Total GF/non-GF</b>	<b>\$2,617,616</b>	<b>\$0</b>	<b>\$2,775,400</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,617,616</b>		<b>\$2,775,400</b>	
<b>Program FTE</b>	16.00	0.00	16.00	0.00

Program Revenues				
Service Charges	\$50,000	\$0	\$20,000	\$0
<b>Total Revenue</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>

## Explanation of Revenues

General Fund:  
\$20,000 - Interstate Fugitive Shuttle and Transfer of State Wards

## Significant Program Changes

Last Year this program was: 60032 MCSO Transport