



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$146,348	\$0	\$143,913	\$0
<b>Total GF/non-GF</b>	<b>\$146,348</b>	<b>\$0</b>	<b>\$143,913</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$146,348</b>		<b>\$143,913</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Service Charges	\$80,493	\$0	\$80,493	\$0
<b>Total Revenue</b>	<b>\$80,493</b>	<b>\$0</b>	<b>\$80,493</b>	<b>\$0</b>

Explanation of Revenues

General Fund:  
 \$66,412 - Gresham PD portion of Gresham Temp Hold services  
 \$4,260 - Fairview PD portion of Gresham Temp Hold services  
 \$9,821 - Troutdale PD portion of Gresham Temp Hold services

Significant Program Changes

Last Year this program was: FY 2015: 60033B MCSO Gresham Temporary Hold