

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$146,348	\$0	\$143,913	\$0
Total GF/non-GF	\$146,348	\$0	\$143,913	\$0
Program Total:	\$146,348		\$143,913	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Service Charges	\$80,493	\$0	\$80,493	\$0
Total Revenue	\$80,493	\$0	\$80,493	\$0

Explanation of Revenues

General Fund:
 \$66,412 - Gresham PD portion of Gresham Temp Hold services
 \$4,260 - Fairview PD portion of Gresham Temp Hold services
 \$9,821 - Troutdale PD portion of Gresham Temp Hold services

Significant Program Changes

Last Year this program was: FY 2015: 60033B MCSO Gresham Temporary Hold