



**Program #60035C - Facility Security - Library**

4/15/2016

**Department:** Sheriff **Program Contact:** Chris Austin  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Facility Security Unit (FSU) is the front line of defense and the first visible resource for people requiring public safety assistance within the Multnomah County Library system. Part of the core functions of the FSU is to provide assistance in the area of public safety, coupled with facility security. The presence of uniformed MCSO employees acts as a deterrent to disruptions and criminal activity within library facilities.

**Program Summary**

The FSU is an integral part of the popular Multnomah County Public Library system. The FSU provides a resource for persons needing public safety assistance or information and referral to other public entities. The FSU provides both external and internal security for the Central Library, Midland, Holgate, and Rockwood branch libraries. The presence of uniformed FSOs creates a sense of well-being and safety for the citizens who use the libraries and the County employees working in the libraries. The libraries often experience problems with persons under the influence of drugs or alcohol, persons who are being disruptive, a transient population using the library as a safe haven, and persons who may pose a danger to the public and employees. The FSOs maintain security and provide a calm and secure atmosphere by handling all of these persons and situations in a professional and reasonable manner. The presence of uniformed FSOs enables the library patrons to enjoy the libraries, and conduct their business in a safe and inviting atmosphere. The FSOs are a deterrent to disruptions and criminal activity in the libraries. The effectiveness of our work is seen in the low number of instances in which police response is required, compared to the large number of patrons served.

**Performance Measures**

| <b>Measure Type</b> | <b>Primary Measure</b>            | <b>FY15 Actual</b> | <b>FY16 Purchased</b> | <b>FY16 Estimate</b> | <b>FY17 Offer</b> |
|---------------------|-----------------------------------|--------------------|-----------------------|----------------------|-------------------|
| Output              | Number of library patrons         | 1,703,498          | 1,675,000             | 1,711,820            | 1,800,000         |
| Outcome             | FSO calls for enforcement back up | 86                 | 115                   | 62                   | 100               |

**Performance Measures Descriptions**

Number of patrons is from the Central Library and the Holgate, Midland, and Rockwood branches. Estimates are based on estimates from current entries and data from the FSO statistics database and library statistics.

## Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2016                  | 2016                 | 2017                  | 2017                 |
| Personnel              | \$456,662             | \$0                  | \$487,409             | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$456,662</b>      | <b>\$0</b>           | <b>\$487,409</b>      | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$456,662</b>      |                      | <b>\$487,409</b>      |                      |
| <b>Program FTE</b>     | 6.00                  | 0.00                 | 6.00                  | 0.00                 |

| Program Revenues      |                  |            |                  |            |
|-----------------------|------------------|------------|------------------|------------|
| Other / Miscellaneous | \$456,662        | \$0        | \$487,409        | \$0        |
| <b>Total Revenue</b>  | <b>\$456,662</b> | <b>\$0</b> | <b>\$487,409</b> | <b>\$0</b> |

## Explanation of Revenues

General Fund:

FY 2016 Library Total is \$487,409:

\$241,509-Central

\$93,458-Midland

\$66,893-Holgate

\$85,549-Rockwood

## Significant Program Changes

Last Year this program was: FY 2016: 60035C-16 MCSO Facility Security - Library