

Department: Sheriff **Program Contact:** Jose Martinez
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The MCIJ East Escort deputies ensure the safe and secure movement of inmates and visitors within the jail. Escort deputies coordinate all aspects of inmate movements, attend to visitors/County employees within the jail, and assist with overall jail emergencies. This program offer funds a day and swing shift escort post which supports dorms 1 through 5 at MCIJ.

Program Summary

This offer provides for escort services related to the operation of Dorms 4 and 5 at MCIJ.

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. Escort deputies perform the essential function of safely coordinating inmate and visitor movements within the jail.

Inmates move throughout the system during their jail stay, including, but not limited to: visits with medical, lawyers, and family; movements to and from meals, work crews duties, and programming; and transfers to court. Escort deputies coordinate all inmate movements. They also assist with inmate welfare checks, searches of inmates or property, providing relief to other deputies, and are available to respond to emergency jail management issues.

As part of efforts to institute alternative programs to jail, the Board of the Commissioners has directed a scaled approach for closure of 118 jail beds. Operation of dorm 5 (59 beds) is funded through September 2016 and operation of dorm 4 (59 beds) through December 2016. This program offer provides escort services to dorms 4 and 5 and is funded through December 31, 2016. The remainder of program funding for the year will be held in contingency in the event of unanticipated need.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of Kitchen escorts of inmates per day	NA	NA	40	40
Outcome	Daily relief hours for lunch, processing inmates for court	NA	NA	3	3

Performance Measures Descriptions

Kitchen escorts based on two meals per day, 10 inmates escorted to and from the kitchen. Two hours of relief are provided by escort deputies for other deputies' lunch breaks and escort deputies take approximately one hour to process inmates going to / returning from court.

Legal / Contractual Obligation

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$344,708	\$0	\$209,452	\$0
Contractual Services	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Total GF/non-GF	\$344,708	\$0	\$209,452	\$0
Program Total:	\$344,708		\$209,452	
Program FTE	6.00	0.00	1.82	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 60041H-16 MCSO MCIJ Dorm 4

Redistribution of FTE when MCIJ Program Offers were modified: 3.64 FTE moved from Program Offer 60041G-17. 5.46 FTE moved to Program Offer 60041J-17.

In FY 2017, this program offer is being purchased with one-time-only funds through December 31, 2016. The remainder will be held in contingency in the event of unanticipated need.