

**Department:** Sheriff **Program Contact:** Jose Martinez  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

### Executive Summary

This offer is for the operation of 59 beds at the MCIJ. MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders.

### Program Summary

This offer provides for the operation of an open dorm at MCIJ, housing the facility internal work crews.

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. The design and population of Inverness Jail are suited to the greatest opportunities for inmate programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

As part of efforts to institute alternative programs to jail, the Board of the Commissioners has directed a scaled approach for closure of 118 jail beds. Operation of dorm 5 (59 beds) is funded through September 2016 and operation of dorm 4 (59 beds) through December 2016. The remainder of program funding for the year will be held in contingency in the event of unanticipated need.

### Performance Measures

| Measure Type | Primary Measure                            | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output       | Average daily inmate population MCIJ total | 758         | 845            | 815           | 845        |
| Outcome      | Number of inmate and staff assaults MCIJ   | 39          | 30             | 30            | 40         |

### Performance Measures Descriptions

The 59 beds represented in this Program Offer, not only support the support unit's Output and Outcome performance measures shown above, but better ensures that future inmate population matrixing will not occur.

## Legal / Contractual Obligation

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2016                  | 2016                 | 2017                  | 2017                 |
| Personnel              | \$190,697             | \$0                  | \$89,850              | \$0                  |
| Materials & Supplies   | \$46,358              | \$0                  | \$11,214              | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$237,055</b>      | <b>\$0</b>           | <b>\$101,064</b>      | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$237,055</b>      |                      | <b>\$101,064</b>      |                      |
| <b>Program FTE</b>     | 3.34                  | 0.00                 | 0.91                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2016: 60041G-16 MCSO MCIJ Dorm 5

Redistribution of FTE when MCIJ Program Offers were modified: 3.64 FTE moved from Program Offer 60041G-17.

In FY 2017, this program offer is being purchases with one-time-only funds through September 30, 2016. The remainder will be held in contingency in the event of unanticipated need.