

Department: Sheriff **Program Contact:** Jose Martinez
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

This offer is for the operation of 59 beds at the MCIJ. MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders.

Program Summary

This offer provides for the operation of a open dorm at MCIJ.

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. The design and population of Inverness Jail are suited to the greatest opportunities for inmate programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

As part of efforts to institute alternative programs to jail, the Board of the Commissioners has directed a scaled approach for closure of 118 jail beds. Operation of dorm 5 (59 beds) is funded through September 2016 and operation of dorm 4 (59 beds) through December 2016. The remainder of program funding for the year will be held in contingency in the event of unanticipated need.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Average daily inmate population MCIJ total	758	845	815	845
Outcome	Number of inmate and staff assaults MCIJ	39	30	30	40

Performance Measures Descriptions

The 59 beds represented in this Program Offer, not only support the support unit's Output and Outcome performance measures shown above, but better ensures that future inmate population matrixing will not occur.

Legal / Contractual Obligation

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$578,701	\$0	\$268,424	\$0
Contractual Services	\$958	\$0	\$480	\$0
Materials & Supplies	\$53,928	\$0	\$26,964	\$0
Total GF/non-GF	\$633,587	\$0	\$295,868	\$0
Program Total:	\$633,587		\$295,868	
Program FTE	5.46	0.00	2.73	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 60041H-16 MCSO MCIJ Dorm 4

Redistribution of FTE when MCIJ Program Offers were modified: 5.46 FTE from Program Offer 60041H-17.

In FY 2017, this program offer is being purchased with one-time-only funds through December 31, 2016. The remainder will be held in contingency in the event of unanticipated need.