

Department: Sheriff **Program Contact:** Derrick Peterson

Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested

Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Inmates in the Multnomah County Detention Center (MCDC) often have diagnosed mental health issues, can be experiencing depression, and are usually at a time of crisis in their lives. The Sheriff's Office has set suicide prevention as a primary goal and is committed to providing a safe and secure housing environment for all inmates in MCDC by structuring the buildings, dormitories, and cells to be free of any hazards, including ones developed by inmates. This program offer improves MCDC by beginning to fund the replacement of wall-mounted cell lights.

Program Summary

At the Multnomah County Detention Center (MCDC), the design of the existing detention light fixtures creates a gap between the wall and the fixture. This gap can't be filled with epoxy because the entire housing must be removed in order to replace the bulb.

The Sheriff's Office has found maximum security replacement fixtures which would eliminate the gap, thus, reducing the risk of suicide attempts. These new security fixtures are also equipped with LED lamps, providing up to 50,000 hours of useful life, and a significant energy cost savings over the existing bulbs. This program offer would replace the current wall mounted fixtures in cells on the eighth floor of MCDC for an estimated cost of \$170,246, representing 21.43% of fixtures needing replacement facility wide. Remaining fixtures will be replaced over the next three years (FY 18, 19, 20) in separate program offers.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Project completed on time	NA	NA	NA	0
Outcome	Percent of light fixtures replaced	NA	NA	NA	21.43%
Output	Project completed within budget	NA	NA	NA	0

Performance Measures Descriptions

Project completed on time - the measure is 0 for on-time or before, and increments by 1 for each month past scheduled completion date.

Project completed within budget - the measure is 0 for within budget or less, and is actual dollar value for overage.

Legal / Contractual Obligation

Federal law, state statute, and county charter mandate the Sheriff maintain the local detention facilities within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$7,676	\$0
Contractual Services	\$0	\$0	\$81,038	\$0
Materials & Supplies	\$0	\$0	\$81,532	\$0
Total GF/non-GF	\$0	\$0	\$170,246	\$0
Program Total:	\$0		\$170,246	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: