

Department: Sheriff **Program Contact:** Mary Lindstrand
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs: 60046A-15
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

The Sheriff's Office has set suicide prevention as a primary goal and is committed to providing a safe and secure housing environment for all inmates, including ones in need of enhanced watch services. This program offer increases overtime funding so that the budget more closely matches the suicide prevention need and provides a bridge while the longer term housing redesign is completed which will provide the suicide watch services at a lower cost.

Program Summary

Inmates in our jails often have diagnosed mental health issues, can be experiencing depression and are usually at a time of crisis in their lives. Some of these inmates can be seriously contemplating suicide, and are at high risk for taking self-destructive actions. Suicide watch allows for a deputy to be there to support the inmate while observing behavior and ensuring that harmful actions are not taken. Corrections Health medical staff have an inmate care process in place to determine if inmates are in need of these suicide prevention services, assigning watch criteria to those who would benefit from it. The number of cases has doubled in the past three years, which has a significant impact on the Sheriff's overtime budget, since there is not available staff to cover this additional requirement. This program offer would provide overtime funding to balance the necessary suicide watch requirements with the budgeted funding.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of additional suicide watch hours	-	-	-	15,880
Outcome	Number of suicide attempts	-	-	-	0

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$1,469,921	\$0
Total GF/non-GF	\$0	\$0	\$1,469,921	\$0
Program Total:	\$0		\$1,469,921	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: