

**Department:** Sheriff **Program Contact:** Mary Lindstrand  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Requested  
**Related Programs:** 60051A-15; 60052A-15; 60052B-15; 60053A-15; 60053B-15  
**Program Characteristics:** One-Time-Only Request, Out of Target

**Executive Summary**

The Sheriff's Office has set suicide prevention as a primary goal and is committed to providing a safe and secure housing environment for all inmates in our jails by enhancing the buildings, dormitories and cells to be free of any hazards, including ones developed by inmates. This program offer improves our Jails by funding needed projects to reduce risk of suicide attempts based on operational experience, expert advice and industry best practices.

**Program Summary**

The 60051B-15 offer will fund jail escorts for the contractors to perform three suicide prevention projects for a safer and more secure housing environment for our inmates. The projects include: 1) replacing existing cast-in-place inmate cell exhaust vent covers with removal stainless steel units to improve air flow and vent cleaning; 2) Update window cover design; and 3) paint dorms.

The total cost of this Program Offer projects is \$176,000. Purchase of this program offer is contingent on the purchase of Program Offer 60051A-15, budgeted at \$728,000 for a total project cost of \$904,000.

**Performance Measures**

| Measure Type | Primary Measure  | FY13 Actual | FY14 Purchased | FY14 Estimate | FY15 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output       | Number of hours of required corrections deputy escort services required                        | -           | -              | -             | 2,168      |
| Outcome      | Number of inmate suicides at MCDC  | -           | -              | -             | 0          |
| Output       | Number of hours contractor is required to wait for required corrections deputy escort services | -           | -              | -             | 100        |

**Performance Measures Descriptions**

Data includes the estimated number of hours as well as estimated factors in delays in providing contractor personnel safe and secured passage in and to and from jail side areas where enhancements to building, dorms and cells are made to further reduce risk of suicide attempts.

Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2014                  | 2014                 | 2015                  | 2015                 |
| Personnel              | \$0                   | \$0                  | \$176,000             | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$0</b>            | <b>\$0</b>           | <b>\$176,000</b>      | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$0</b>            |                      | <b>\$176,000</b>      |                      |
| Program FTE            | 0.00                  | 0.00                 | 0.00                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

Significant Program Changes

Last Year this program was: