

Department: Sheriff **Program Contact:** Mary Lindstrand
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs: 60051B-15; 60052A-15; 60052B-15; 60053A-15; 60053B-15
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

The Sheriff's Office has set suicide prevention as a primary goal and is committed to providing a safe and secure housing environment for all inmates in our jails by enhancing the buildings, dormitories and cells to be free of any hazards, including ones developed by inmates. This program offer improves our Jails by funding needed projects to reduce risk of suicide attempts based on operational experience, expert advice and industry best practices.

Program Summary

The 60052B-15 offer will fund jail escorts for the contractors performing the Safety/Security lights projects, replacing existing wall mounted cell "safety/security lights for improved energy usage and longer service life.

This program offer is \$62,000, and is contingent of Program Offer 60052A-15 (\$724,000) being funded, for a total project cost of \$786,000

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of hours of required corrections deputy escort services required	-	-	-	764
Outcome	Number of inmate suicides at MCDC	-	-	-	0
Output	Number of hours contractor is required to wait for required corrections deputy escort services	-	-	-	50

Performance Measures Descriptions

Data includes the estimated number of hours as well as estimated factors in delays in providing contractor personnel safe and secured passage in and to and from jail side areas where enhancements to building, dorms and cells are made to further reduce risk of suicide attempts.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$62,000	\$0
Total GF/non-GF	\$0	\$0	\$62,000	\$0
Program Total:	\$0		\$62,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: