

**Department:** Sheriff **Program Contact:** Mary Lindstrand  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Requested  
**Related Programs:** 60051A-15; 60051B-15; 60052A-15; 60052B-15; 60053A-15  
**Program Characteristics:** One-Time-Only Request, Out of Target

**Executive Summary**

The Sheriff's Office has set suicide prevention as a primary goal and is committed to providing a safe and secure housing environment for all inmates in our jails by enhancing the buildings, dormitories and cells to be free of any hazards, including ones developed by inmates. This program offer improves our Jails by funding needed projects to reduce risk of suicide attempts based on operational experience, expert advice and industry best practices.

**Program Summary**

The 60053B-15 offer will fund jail escorts for the contractors performing the stairwell railing projects. This program offer is contingent on program offer 60053A-15 (\$714,000) being funded, for a total project cost of \$793,000.

**Performance Measures**

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of hours of required corrections deputy escort services required	-	-	-	480
Outcome	Number of inmate suicides at MCDC	-	-	-	0
Output	Number of hours contractor is required to wait for required corrections deputy escort services	-	-	-	25

**Performance Measures Descriptions**

Data includes the estimated number of hours as well as estimated factors in delays in providing contractor personnel safe and secured passage in and to and from jail side areas where enhancements to building, dorms and cells are made to further reduce risk of suicide attempts.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$79,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$79,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: