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|---------------------------------|----------------------------|-----------------------------|---------------|
| Department: | Sheriff | Program Contact: | Jose Martinez |
| Program Offer Type: | Existing Operating Program | Program Offer Stage: | As Proposed |
| Related Programs: | 60055-17; 60091-17 | | |
| Program Characteristics: | | | |

Executive Summary

Dedicated MCJRP Escort Deputies assure that all parties will have timely access to individuals in custody and facilitate the successful completion of pre-trial assessments to ensure the most appropriate services and sanctions available are included in community-based decisions by arranging and expediting offender assessment interviews within correctional facilities.

Program Summary

Probation and Parole Officers from the Department of Community Justice are responsible for conducting pre-trial assessments of MCJRP eligible defendants. These assessments are provided to the Prosecution, the Defense, and the Court to promote sentencing that is fully informed by all available risk assessment tools. To ensure that assessments take place within the short pre-trial time frame, PPOs and attorneys must have easy access to defendants who are in-custody.

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

This program provides funding for 1.3 FTE Escort Deputies at the Inverness Jail. These Deputies will help facilitate the inmate risk/need assessment interview process during week days.

Performance Measures

| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer |
|---------------------|---|--------------------|-----------------------|----------------------|-------------------|
| Output | Number of pre-trial assessments conducted | 240 | 240 | 502 | 520 |
| Outcome | Percentage of assessments that take place within the short pre-trial time frame | 100% | 100% | 100% | 100% |

Performance Measures Descriptions

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Personnel | \$0 | \$125,748 | \$0 | \$130,610 |
| Internal Services | \$0 | \$10,827 | \$0 | \$12,173 |
| Total GF/non-GF | \$0 | \$136,575 | \$0 | \$142,783 |
| Program Total: | \$136,575 | | \$142,783 | |
| Program FTE | 0.00 | 1.30 | 0.00 | 1.30 |

| Program Revenues | | | | |
|---------------------------|----------------|------------------|----------------|------------------|
| Indirect for Dept. Admin | \$7,419 | \$0 | \$8,724 | \$0 |
| Intergovernmental | \$0 | \$136,575 | \$0 | \$132,035 |
| Beginning Working Capital | \$0 | \$0 | \$0 | \$10,748 |
| Total Revenue | \$7,419 | \$136,575 | \$8,724 | \$142,783 |

Explanation of Revenues

\$132,035 - HB3194 Justice Reinvestment Funding
 \$10,748 - Carry-over from Fiscal Year 2016

Significant Program Changes

Last Year this program was: FY 2016: 60054-16 HB3194 Justice Reinvestment - Escorts