Program #60055 - HB3194 Justice Reinvestment - Program Administrator   2/18/2016

Department:	Sheriff	**Program Contact:**	Katie Burgard
Program Offer Type:	Existing Operating Program	**Program Offer Stage:**	As Requested
Related Programs:	60054-16 HB3194 Justice Reinvestment - Escorts; 60056-16 HB3194 Justice Reinvestment -		
Program Characteristics:	In Target		

Executive Summary

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members. This program provides a Program Administrator position to coordinate a dedicated 59 bed dorm for Justice Reinvestment programming within the current 1310 system

Program Summary

Research has shown that education provided to incarcerated individuals addressing readiness for addictions treatment and employment can increase an opportunity for success resulting in a potential for reduced recidivism. Bringing a targeted group of offenders together within one dorm allows an increase in access to professionals and programming.

MCJRP eligible inmates will be identified early to allow for pre-conviction services and continue on a more intensive track once formally sentenced. As the process develops, MCJRP participants in the dorm will have the opportunity to act as peers to assist new participants in positive social interactions and role modeling. Already existing in-jail programming will be restructured and partnerships will be expanded to develop additional services in order to remain fiscally responsible and maximize resources. In addition, the increase of multidisciplinary staff within jail housing will offer a positive and productive milieu to promote offender participation. By building rapport between MCSO staff, DCJ, community service providers, and offenders in custody we will encourage healthy relationships and continuity of care once released.

Coordination of intensive in-jail programmatic intervention based on the assessed needs of MCJRP eligible inmates helps increase the likelihood of success in the community post release. In-jail MCJRP intervention requires a partnership between MCSO and the Department of Community Justice to create a dedicated housing location within MCSO's Inverness Jail allowing for saturated in-jail programming and proactive linkage to community providers therefor offering an increased opportunity for offender success upon release.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of MCJRP inmates placed in dedicated dorm to receive in jail programming	N/A	N/A	150	150
Outcome	Average number of programming hours (not including work crew) attended daily per inmate	N/A	N/A	5	5

Performance Measures Descriptions

Performance measures were changed between FY16 and FY17 to report data more specific to Sheriff's Office performance. Data will come from SWIS and the programs database.

Legal / Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2016**	**2016**	**2017**	**2017**
Personnel	$0	$38,321	$0	$106,380
Internal Services	$0	$8,609	$0	$9,914
Total GF/non-GF	**$0**	**$46,930**	**$0**	**$116,294**
Program Total:	**$46,930**		**$116,294**	
Program FTE	0.00	0.00	0.00	1.00

Program Revenues				
Indirect for Dept. Admin	$5,899	$0	$7,106	$0
Intergovernmental	$0	$108,600	$0	$104,991
Beginning Working Capital	$0	$0	$0	$11,303
Total Revenue	**$5,899**	**$108,600**	**$7,106**	**$116,294**

Explanation of Revenues

$104,991 - HB3194 Justice Reinvestment Funding
$11,303 - Carry-over Funds from Fiscal Year 2016

Significant Program Changes

Last Year this program was: FY 2016: 60055-16 HB3194 Justice Reinvestment - Program Administrator