



Program #60059 - MCSO Contract with Troutdale for Police Services

7/21/2015

Department: Sheriff **Program Contact:** Jason Gates
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

The City of Troutdale and the Multnomah County Sheriff's Office are entering into an agreement for the Sheriff's Office to provide patrol services to the City of Troutdale. This contract would recognize cost savings efficiencies due to economies of scale; achieve a patrol hub relocation in the heart of the County's geographic districts; allow for consolidation of investigative cases; reduce supervisory duplication; and many additional benefits.

Program Summary

The Troutdale Police Services contract provides 24/7 protection of life and property for visitors and residents living in the City of Troutdale. MCSO provides protection services by responding to service calls through the 911 system, non-emergency dispatch or self-initiated field activities. Deputies are the first responders to any emergency requiring an immediate response.

Working with Troutdale city leaders, schools, businesses and neighborhood associations, deputies seek to understand community needs and use problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health and mental health services. Traffic safety through education and intervention provides safe streets and highways to access commerce and recreation opportunities for the community.

A visible public safety system is critical for citizens in feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. The Patrol Unit works actively with citizen groups and neighborhood associations to develop agreed upon response plans for identified problems. The Patrol Unit provides the introduction of county wide social service programs to the community.

This year's program offer also includes one-time-only dollars carried over from underspending in FY 2015 in the amounts of \$160,000 for Troutdale fleet and \$228,000 for the lease of the Troutdale Public Safety Center and associated FY 2016 utilities.

Performance Measures					
Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Total calls for service	NA	NA	NA	12,772
Outcome	Response time from dispatched to arriving on scene to the call for priority 1 and 2 calls	NA	NA	NA	under 5 minutes

Performance Measures Descriptions

Data gathered from Bureau of Emergency Communications computer aided dispatch (CAD) monthly reports.

Legal / Contractual Obligation

Legal/contractual obligations arise from Troutdale IGA 201491 and also ORS 206.010 - General duties of sheriff; ORS 204.635 - Deputies of sheriff (special appointments, authority of, liability of); ORS 206.210 - Authority of sheriff over organization of office; ORS 206.345 - Contracts with cities (authority under contract); and ORS 401.560 - Search and Rescue (responsibilities of sheriff).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$2,458,697	\$0
Materials & Supplies	\$0	\$0	\$225,285	\$0
Internal Services	\$0	\$0	\$228,000	\$0
Capital Outlay	\$0	\$0	\$233,990	\$0
Total GF/non-GF	\$0	\$0	\$3,145,972	\$0
Program Total:	\$0		\$3,145,972	
Program FTE	0.00	0.00	18.03	0.00

Program Revenues				
Service Charges	\$0	\$0	\$2,826,656	\$0
Total Revenue	\$0	\$0	\$2,826,656	\$0

Explanation of Revenues

Troutdale/Multnomah County IGA FY 2016 amount of \$2,826,656

Significant Program Changes

Last Year this program was: