



## Legal / Contractual Obligation

Alarm permitting is mandated in Unincorporated by MCC 15.703 and contracts with the cities of Gresham, Troutdale, Wood Village and Maywood Park.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>
Personnel	\$0	\$124,504	\$0	\$125,347
Contractual Services	\$0	\$58,485	\$0	\$71,891
Materials & Supplies	\$0	\$2,566	\$0	\$2,566
Internal Services	\$0	\$24,445	\$0	\$27,696
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$227,500</b>
<b>Program Total:</b>	<b>\$210,000</b>		<b>\$227,500</b>	
<b>Program FTE</b>	0.00	1.50	0.00	1.50

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$10,932	\$0	\$12,082	\$0
Fees, Permits & Charges	\$0	\$130,000	\$0	\$137,500
Other / Miscellaneous	\$0	\$80,000	\$0	\$90,000
<b>Total Revenue</b>	<b>\$10,932</b>	<b>\$210,000</b>	<b>\$12,082</b>	<b>\$227,500</b>

## Explanation of Revenues

Special Ops Fund:  
\$17,500 - Alarms Late Fees  
\$120,000 - Alarms Permits  
\$90,000 - Alarms Fines

## Significant Program Changes

Last Year this program was: 60069 MCSO Alarm Program