



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$132,923	\$0	\$133,101	\$0
<b>Total GF/non-GF</b>	<b>\$132,923</b>	<b>\$0</b>	<b>\$133,101</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$132,923</b>		<b>\$133,101</b>	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: 60073 MCSO Human Trafficking Task Force