

Department: Sheriff **Program Contact:** Monte Reiser
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

This program provides law enforcement protection and early intervention to Corbett Schools for at-risk parents and children. Deputies provide educational programs to juveniles as a first level approach to the public safety system. The program is a conduit between schools, law enforcement and the county social service system as a whole. In addition, a highly trained Enforcement Deputy provides first line defense against violent actions taken if an active threat is present.

Program Summary

This program supports public safety by identifying and understanding the community's priorities and responding; collaborating and sharing information with partners in the community and public safety system; and contributes to assuring safe environments. The program works with at risk children in the schools and through their families, plus providing classes addressing drug use. These deputies provide for the first necessary step toward intervention. They are not only a stabilizing force for our young, but in many cases are role models toward the juveniles they encounter daily. This program introduces needed social service programs offered by the county which under normal circumstances would never reach those in need.

Activities include: illegal drug enforcement, prevention and education, providing resources for guiding and intervening with at risk high school students by supporting their teachers and parents, intervening in the exploitation, molestation and physical abuse of children and assisting their families. Educational programs provided stem from basic legal knowledge, traffic law, drunk driving and potential results, basic vehicle operation, drug use and the effects of, person to person crimes and the effects on society. Partnerships include schools, Services to Children and Families, city, county and federal enforcement agencies.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Student Contacts	1,100	1,100	1,173	1,100
Outcome	Percentage of students involved in crimes	0%	0%	1%	0%
Output	Hours of classroom education	10	10	10	10
Output	School Meetings	25	25	25	25

Performance Measures Descriptions

Measures are new, but will be collected during the 2013-14 fiscal year.

Legal / Contractual Obligation

ORS 206.010, General duties of sheriff
ORS 204.635, Deputies of sheriff; special appointment, authority, etc.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$30,287	\$93,170	\$39,691
Internal Services	\$0	\$2,353	\$0	\$3,207
Total GF/non-GF	\$0	\$32,640	\$93,170	\$42,898
Program Total:	\$32,640		\$136,069	
Program FTE	0.00	0.00	0.70	0.30

Program Revenues				
Indirect for Dept. Admin	\$1,699	\$0	\$2,278	\$0
Service Charges	\$0	\$32,640	\$46,358	\$42,898
Total Revenue	\$1,699	\$32,640	\$48,636	\$42,898

Explanation of Revenues

General Fund:
\$46,358 - Corbett School District

Fed/State Fund:
\$42,898 - Patrol Services provided to the US Forest Service during the Summer Months

Significant Program Changes

Last Year this program was: