

Legal / Contractual Obligation

ORS 206.010, General duties of sheriff
ORS 204.635, Deputies of sheriff; special appointment, authority, etc.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$30,287	\$93,170	\$39,691
Internal Services	\$0	\$2,353	\$0	\$3,207
Total GF/non-GF	\$0	\$32,640	\$93,170	\$42,898
Program Total:	\$32,640		\$136,069	
Program FTE	0.00	0.00	0.70	0.30

Program Revenues				
Indirect for Dept. Admin	\$1,699	\$0	\$2,278	\$0
Service Charges	\$0	\$32,640	\$46,358	\$42,898
Total Revenue	\$1,699	\$32,640	\$48,636	\$42,898

Explanation of Revenues

General Fund:
\$46,358 - Corbett School District

Fed/State Fund:
\$42,898 - Patrol Services provided to the US Forest Service during the Summer Months

Significant Program Changes

Last Year this program was: