



## Legal / Contractual Obligation

ORS 206.010, General duties of sheriff  
ORS 204.635, Deputies of sheriff; special appointment, authority, etc.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>
Personnel	\$0	\$30,287	\$92,613	\$39,691
Internal Services	\$0	\$2,353	\$0	\$3,207
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$32,640</b>	<b>\$92,613</b>	<b>\$42,898</b>
<b>Program Total:</b>	<b>\$32,640</b>		<b>\$135,512</b>	
<b>Program FTE</b>	0.00	0.00	0.70	0.30

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$1,699	\$0	\$2,278	\$0
Service Charges	\$0	\$32,640	\$46,358	\$42,898
<b>Total Revenue</b>	<b>\$1,699</b>	<b>\$32,640</b>	<b>\$48,636</b>	<b>\$42,898</b>

## Explanation of Revenues

General Fund:  
\$46,358 - Corbett School District

Fed/State Fund:  
\$42,898 - Patrol Services provided to the US Forest Service during the Summer Months

## Significant Program Changes

Last Year this program was: