

Department: Sheriff **Program Contact:** Monte Reiser
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

This program provides law enforcement protection and early intervention to Corbett schools for at-risk parents and children. Deputies provide educational programs to juveniles as a first level approach to the public safety system. The program is a conduit between schools, law enforcement, and the county social service system as a whole. In addition, a highly trained enforcement deputy provides first line defense against violent actions taken if an active threat is present.

Program Summary

This program supports public safety by identifying and understanding the community's priorities and responding, collaborating and sharing information with partners in the community and public safety system, and contributes to assuring safe environments. The program works with at-risk children in the schools and through their families, plus provides classes addressing drug use. These deputies provide the first necessary step toward intervention. They are not only a stabilizing force for our young, but in many cases are role models toward the juveniles they encounter daily. This program introduces needed social service programs offered by the county, which under normal circumstances would never reach those in need.

Activities include: illegal drug enforcement, prevention and education, providing resources for guiding and intervening with at risk high school students by supporting their teachers and parents, intervening in the exploitation, molestation and physical abuse of children and assisting their families. Educational programs provided stem from basic legal knowledge, traffic law, drunk driving and potential results, basic vehicle operation, drug use, and the effects of person to person crimes and the effects on society. Partnerships include schools, services to children and families, city, county and federal enforcement agencies.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Student Contacts	1,100	1,100	1,100	1,100
Outcome	Percentage of students involved in crimes	0.05%	0%	0.05%	0.05%
Output	Hours of classroom education	10	10	10	15
Output	School Meetings	50	25	50	50

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 206.010, General Duties of Sheriff.
ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$93,170	\$39,691	\$93,980	\$40,277
Internal Services	\$0	\$3,207	\$0	\$3,468
Total GF/non-GF	\$93,170	\$42,898	\$93,980	\$43,745
Program Total:	\$136,069		\$137,725	
Program FTE	0.70	0.30	0.70	0.30

Program Revenues				
Indirect for Dept. Admin	\$2,278	\$0	\$2,376	\$0
Service Charges	\$46,358	\$42,898	\$93,980	\$43,745
Total Revenue	\$48,636	\$42,898	\$96,356	\$43,745

Explanation of Revenues

General Fund:
\$93,980 - Corbett School District

Fed/State Fund:
\$43,745 - Patrol Services provided to the US Forest Service during summer months

Significant Program Changes

Last Year this program was: FY 2015: 60075 MCSO Corbett School Resource Deputy